CITY OF BLOOMINGTON CITY COUNCIL - SPECIAL SESSION MEETING

NOVEMBER 21, 2022

COMPONENTS OF THE COUNCIL AGENDA

RECOGNITION AND PROCLAMATION

This portion of the meeting recognizes individuals, groups, or institutions publically, as well as those receiving a proclamation, or declaring a day or event.

PUBLIC COMMENT

Each regular City Council meeting shall have a public comment period not to exceed 30 minutes. Every speaker is entitled to speak for up to 3 minutes. To be considered for public comment, please complete a public comment card at least 5 minutes prior to the start of the meeting. The Mayor will randomly draw from the cards submitted. Public comment is a time to give comment. It is not a question and answer period and the City Council does not respond to public comments. Speakers who engage in threatening or disorderly behavior will have their time ceased.

CONSENT AGENDA

All items under the Consent Agenda are considered to be routine in nature and will be enacted by one motion. There will be no separate discussion of these items unless a Council Member, City Manager or Corporation Counsel so requests; in which event, the item will be removed from the Consent Agenda and considered in the Regular Agenda, which typically begins with Item No. 8.

The City's Boards and Commissions hold Public Hearings prior to some Council agenda items appearing on the Council's Meeting Agenda. Persons who wish to address the Council should provide new information that is pertinent to the issue before them.

PUBLIC HEARING

Items that require receiving public testimony will be placed on the agenda and noticed as a Public Hearing. Individuals have an opportunity to provide public testimony on those items that impact the community and/or residence.

REGULAR AGENDA

All items that provide the Council an opportunity to receive a presentation, ask questions of City Staff, seek additional information, or deliberate prior to making a decision will be placed on the Regular Agenda.

MAYOR AND COUNCIL MEMBERS

Mayor - Mboka Mwilambwe

City Council Members

Ward 1 - Grant Walch
Ward 2 - Donna Boelen
Ward 3 - Sheila Montney
Ward 4 - Julie Emig
Ward 5 - Nick Becker
Ward 6 - De Urban
Ward 7 - Mollie Ward
Ward 8 - Jeff Crabill
Ward 9 - Tom Crumpler

City Manager - Tim Gleason
Deputy City Manager - Billy Tyus

CITY LOGO DESIGN RATIONALE

The CHEVRON Represents:
Service, Rank, and Authority
Growth and Diversity
A Friendly and Safe Community
A Positive, Upward Movement and Commitment to Excellence!

MISSION, VISION, AND VALUE STATEMENT

MISSION
To Lead, Serve and Uplift the City of Bloomington

VISION
A Jewel of the Midwest Cities

VALUES
Service-Centered,
Results-Driven,
Inclusive

STRATEGIC PLAN GOALS

- Financially Sound City Providing Quality Basic Services
- Upgrade City Infrastructure and Facilities Grow the Local Economy
- Strong Neighborhoods
- Great Place - Livable, Sustainable City
- Prosperous Downtown Bloomington

CITY COUNCIL - SPECIAL SESSION MEETING AGENDA
GOVERNMENT CENTER CHAMBERS, 4TH FLOOR, ROOM #400
115 E. WASHINGTON STREET, BLOOMINGTON, IL 61701
MONDAY, NOVEMBER 21, 2022, 6:00 PM

1. **Call to Order**

2. **Pledge of Allegiance to the Flag**

3. **Remain Standing for a Moment of Silent Prayer and/or Reflection**

4. **Roll Call**

5. **Public Comment**

   Individuals wishing to provide emailed public comment must email comments to publiccomment@cityblm.org at least 15 minutes before the start of the meeting. Individuals wishing to speak in-person or remotely may register at www.cityblm.org/register at least 5 minutes before the start of the meeting for in-person public comment and at least 15 minutes before the start of the meeting for remote public comment.

6. **Recognition/Appointments**

7. **Consent Agenda**

   Items listed on the Consent Agenda are approved with one motion; Items pulled by Council from the Consent Agenda for discussion are listed and voted on separately.

   A. Consideration and action to approve the Minutes of the September 19, 2022 Regular Committee of the Whole Meeting, as requested by the City Clerk Department. *(Recommended Motion: The proposed Minutes be approved.)*

   B. Consideration and action to approve the Minutes of the October 17, 2022 Regular Committee of the Whole Meeting, as requested by the City Clerk Department. *(Recommended Motion: The proposed Minutes be approved.)*

   C. Consideration and action to approve the Minutes of the October 24, 2022 Regular City Council Meeting, as requested by the City Clerk Department. *(Recommended Motion: The proposed Minutes be approved.)*

8. **Regular Agenda**

   A. Consideration and action to approve the 2022 Tax Levy Estimate for the City of Bloomington and the Bloomington Public Library, as requested by the Finance Department. *(Recommended Motion: The proposed Property Tax Levy Estimates be approved.) (Presentation by Scott Rathbun, Finance Director, and Jeanne Hamilton, Library Director, 10 minutes; and City Council Discussion, 20 minutes.)*

9. **Finance Director's Report**

https://www.cityblm.org/government/advanced-components/documents/-folder-145

10. **City Manager's Discussion**

11. **Mayor's Discussion**

12. **Council Member's Discussion**

13. **Executive Session**

14. **Adjournment**

Individuals with disabilities planning to attend the meeting who require reasonable accommodations to observe and/or participate, or who have questions about the accessibility of the meeting, should contact the City’s ADA Coordinator at 309-434-2468 or mhurt@cityblm.org.

CONSENT AGENDA ITEM NO. 7.A

FOR COUNCIL: November 21, 2022

WARD IMPACTED: City-Wide Impact

SUBJECT: Consideration and action to approve the Minutes of the September 19, 2022 Regular Committee of the Whole Meeting, as requested by the City Clerk Department.

RECOMMENDED MOTION: The proposed Minutes be approved.

STRATEGIC PLAN LINK:
Goal 1. Financially Sound City Providing Quality Basic Services

STRATEGIC PLAN SIGNIFICANCE:
Objective 1d. City services delivered in the most cost-effective, efficient manner

BACKGROUND: The minutes of the meetings provided have been reviewed and certified as correct and complete by the City Clerk. In compliance with the Open Meetings Act, Council Proceedings must be approved thirty (30) days after the meeting or at the second subsequent regular meeting whichever is later. In accordance with the Open Meetings Act, Council Proceedings are available for public inspection and posted to the City's web site within ten (10) days after Council approval.

COMMUNITY GROUPS/INTERESTED PERSONS CONTACTED: N/A

FINANCIAL IMPACT: N/A

AMERICAN RESCUE PLAN FUNDING IMPACT: N/A

COMMUNITY DEVELOPMENT IMPACT: **This request meets the following goals and objectives of the Bloomington Comprehensive Plan 2035**: N/A

Respectfully submitted for consideration.

Prepared by: Amanda Stutsman, Deputy City Clerk

ATTACHMENTS:
CLK 1B DRAFT 9-17-2022 Committee of the Whole Minutes_Regular Session

CITY OF Bloomington ILLINOIS

MINUTES
COMMITTEE OF THE WHOLE - REGULAR SESSION
MONDAY, SEPTEMBER 19, 2022, 6:00 P.M.

The City Council convened in regular session in the Government Center Chambers at 6:00 p.m., Monday, September 19, 2022. Mayor Mboka Mwilambwe called the meeting to order and led the Pledge of Allegiance ending with a moment of silent prayer/reflection.

Roll Call

Attendee Name	Title	Status
Mboka Mwilambwe	Mayor	Present
Grant Walch	Council Member, Ward 1	Absent
Donna Boelen	Council Member, Ward 2	Present
Sheila Montney	Council Member, Ward 3	Present
Nick Becker	Council Member, Ward 4	Present
Julie Emig	Council Member, Ward 5	Absent
De Urban	Council Member, Ward 6	Present
Mollie Ward	Council Member, Ward 7	Present
Jeff Crabill	Council Member, Ward 8	Present
Tom Crumpler	Council Member, Ward 9	Present

Public Comment

Mayor Mwilambwe read a public comment statement of procedure. Marita Landreth registered to speak in person, but was not present. No emailed public comment was received.

Recognition

The following item was presented:

Item 4.A. Recognition of Firefighters Paul "Charlie" Murphy, John Hutchinson, and Emilio Domingo, who have completed one-year probation, as requested by the Fire Department.

Fire Chief Eric West introduced each of the Firefighters/Paramedics and provided a brief background.

Amanda Stutsman, Deputy City Clerk, then swore in the Firefighters/Paramedics while Fire Chief West presented them their Firefighter Commission Certificates.

Consent Agenda

Items listed on the Consent Agenda are approved with one motion; Items pulled by Council from the Consent Agenda for discussion are listed and voted on separately.

Council Member Boelen made a motion, seconded by Council Member Crabill, to approve the Consent Agenda as presented.

Item 5.A. Consideration and action to approve the Minutes of the July 18, 2022, Regular Committee of the Whole Meeting, as requested by the City Clerk Department. (Recommended Motion: The proposed Minutes be approved.)

DRAFT

Mayor Mwilambwe directed the Clerk to call roll:

AYES: Boelen, Montney, Becker, Urban, Ward, Crabill, Crumpler

Motion carried.

Regular Agenda

The following item was presented:

Item 6.A. Presentation of Welcoming Week Testimony, as requested by the Administration Department.

Michael Hurt, Chief Diversity & Inclusion Officer, introduced the Item. Rosio Peralta, Welcome Center Manager with the Immigration Project, made opening remarks and asked each of the speakers to share their name, country of origin, and story.

Camila Graunke, who immigrated from Ecuador, explained that she first came to the United States with her parents when she was young. She discussed her past, how she came to Bloomington, and her efforts to advocate and create programs for Hispanics in Bloomington. She expressed her love of the United States (U.S.) and Bloomington, Illinois. She hoped to one day become a United States citizen.

Zhanna Shypulia, who immigrated from Ukraine, explained that she was a refugee who had come to the U.S. in April of 2022. She spoke positively about her experience in Bloomington and was very happy with all the education and family-oriented opportunities. She expressed difficulty in not being able to work as she waited for her work permit. She stated that she was excited to work and become a part of the working community.

Judayne Castillo, who immigrated from Venezuela, explained that she arrived in 2019 with some of her family. She expressed troubles of her home country including many economic and social crisis and the lack of healthcare. She shared struggles and fears her family had experienced and that, for those reasons, she and her family had sought a better life in the U.S. She was proud to be a permanent resident and enjoyed working with the Immigration Project to assist others. She expressed her love for the City of Bloomington.

Mrs. Peralta shared that she had immigrated from Guatemala and explained that she had come to the U.S. after meeting her husband, who was in the Peace Core in Guatemala.

Mayor Mwilambwe spoke to the difficulties immigrants face with education from their countries of origin compared to the jobs they could receive in the U.S.

Mrs. Peralta discussed her education background in Guatemala and the difference in her professional life in the U.S. She explained that immigrants looked at situations as opportunities.

Ms. Graunke discussed her parent’s level of education in Ecuador and spoke about immigrants with degrees after immigrating to the U.S. having to work multiple jobs, some at less than minimum wage to support their families.

Ms. Shypulia shared that she has a master’s degree in economics and owns her own chain of coffee shops. She is also a fluent in Russian and often teaches Russian to Europeans and Americans.

Mrs. Castillo is a teacher and a college professor of accounting in Venezuela. She was able to work in school in the U.S., as well, and now works for the Immigration Project. She hoped to go back to school in the future.

Council Member Boelen thanked the speakers for sharing their stories and asked them to reach out if there was more the Council could do to assist.

Council Member Ward echoed appreciation to the speakers for sharing their stories. She commented to Ms. Shypulia's statements, and that Ward 7 could use a coffee shop.

Mayor Mwilambwe spoke to his experience as an immigrant.

City Manager's Report

Deputy City Manager Billy Tyus discussed upcoming Downtown events and concerts. He then recognized several new employees.

Executive Session

Personnel - Section 2(c)(1) of 5 ILCS 120

Council Member Ward made a motion, seconded by Council Member Crumpler, to to enter into Executive Session to discuss performance/salary of a specific employee under Section 2(c)(1) of 5 ILCS 120.

Mayor Mwilambwe directed the Clerk to call roll:

AYES: Boelen, Montney, Becker, Urban, Ward, Crabill, Crumpler

Motion carried.

Return to Open Session and Adjourn

Council Member Boelen made a motion, seconded by Council Member Ward, to return to Open Session and Adjourn.

Mayor Mwilambwe directed the Clerk to call roll:

AYES: Boelen, Montney, Becker, Urban, Ward, Crabill, Crumpler

Motion carried.

The meeting adjourned at 8:00 p.m.

CITY OF BLOOMINGTON	**ATTEST**
______________________________	______________________________
Mboka Mwilambwe, Mayor	Amanda Stutsman, Deputy City Clerk

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CITY OF Bloomington ILLINOIS

CONSENT AGENDA ITEM NO. 7.F

ROU COL NCIW: November 21, 2022

P AUD IMBACTED: City-Wide Impact

SL FJECT: Consideration and action to approve the Minutes of the October 17, 2022 Regular Committee of the Whole Meeting, as requested by the City Clerk Department.

UECOMMENDED MOTION: The proposed Minutes be approved.

STUATEGIC BWAN WNK:
Goal 1. Financially Sound City Providing Quality Basic Services

STUATEGIC BWAN SIGNIRICANCE:
Objective 1d. City services delivered in the most cost-effective, efficient manner

FACKGUOL ND: The minutes of the meetings provided have been reviewed and certified as correct and complete by the City Clerk. In compliance with the Open Meetings Act, Council Proceedings must be approved thirty (30) days after the meeting or at the second subsequent regular meeting whichever is later. In accordance with the Open Meetings Act, Council Proceedings are available for public inspection and posted to the City's web site within ten (10) days after Council approval.

COMML NITY GUOL BS/INTEUESTED BEUSONS CONTACTED: N/A

RINANCIAWIMBACT: N/A

AMEUICAN UESCL E BWAN RL NDING IMBACT: N/A

COMML NITY DEVEWOBMENT IMBACT: This request meets the following goals and objectives of the Floomington Comprehensive Blan 2035: N/A

Respectfully submitted for consideration.

Prepared by: Amanda Stutsman, Deputy City Clerk

ATTACHMENTS:
CLK 2B DRAFT 10-17-2022 Committee of the Whole Minutes_Regular Session

MINUTES
COMMITTEE OF THE WHOLE - REGULAR SESSION
MONDAY, OCTOBER 17, 2022, 6:00 P.M.

The City Council convened in regular session in the Government Center Chambers at 6:00 p.m., Monday, October 17, 2022. Mayor Mboka Mwilambwe called the meeting to order and led the Pledge of Allegiance ending with a moment of silent prayer/reflection.

Roll Call

Attendee Name	Title	Status
Mboka Mwilambwe	Mayor	Present
Grant Walch	Council Member, Ward 1	Present
Donna Boelen	Council Member, Ward 2	Present
Sheila Montney	Council Member, Ward 3	Present
Nick Becker	Council Member, Ward 4	Present
Julie Emig	Council Member, Ward 5	Absent
De Urban	Council Member, Ward 6	Present
Mollie Ward	Council Member, Ward 7	Present
Jeff Crabill	Council Member, Ward 8	Present
Tom Crumpler	Council Member, Ward 9	Present

Public Comment

Mayor Mwilambwe read a public comment procedure statement. No emailed public comment was received. Laraine Rice spoke in-person.

Consent Agenda

Items listed on the Consent Agenda are approved with one motion; Items pulled by Council from the Consent Agenda for discussion are listed and voted on separately.

Council Member Ward made a motion, seconded by Council Member Boelen, to approve the Consent Agenda as presented.

The following item was presented:

Item 4.A. Consideration and action to approve the Minutes of the August 15, 2022, Regular Committee of the Whole Meeting, as requested by the City Clerk Department. (Recommended Motion: The proposed Minutes be approved.)

Item 4.B. Consideration and action to approve the Minutes of the September 9, 2022, Special City Council Meeting, as requested by the City Clerk Department. (Recommended Motion: The proposed Minutes be approved.)

Item 4.C. Consideration and action to approve the Minutes of the September 10, 2022, Special City Council Meeting, as requested by the City Clerk Department. (Recommended Motion: The proposed Minutes be approved.)

Mayor Mwilambwe directed the Clerk to call roll:

AYES: Walch, Boelen, Montney, Becker, Urban, Ward, Crabill, Crumpler

Motion carried.

Regular Agenda

The following item was presented:

Item 5.A. Council Discussion of the September 9 -10, 2022, Strategic Planning Retreat Final Report as prepared by Strategic Government Resources, as requested by City Council.

Mayor Mwilambwe introduced the Item and showed a presentation regarding the Council Retreat. He spoke about reputational drivers and explained what Council envisioned the City to being known for. He stated that Council had decided on six key strategic priorities of focus and also described several milestones within the list of priorities that Council wanted to focus on.

Council Member Crumpler complimented on how straight-forward the report was. He spoke about how each milestone had the potential to be a multi-year endeavor and wondered how the priorities would be measured for success. He expressed interest in establishing clear benchmarks to measure progress and stressed the importance of showing the community how the City was a good steward of the taxpayer dollars.

Council Member Boelen stressed the importance having a community with neighborhoods that the City could be proud of; ones where everyone belonged. She found the current strategic goals noteworthy in that they were very similar to the current goals. She spoke about the various plans Council had for improvements and the implementation of those improvements. She commented the Infrastructure Category being marked as a duplication as it was in multiple sections. She then spoke about diversity of housing, downtown housing, and rental options. She expressed interest in partnering with McLean County to help provide a better well-being to the City. She preferred changing the use of "reduction of violence" to something more positive.

Council Member Montney stated that the word “efficiency” in #5: Improved Efficiency and Service Delivery, didn’t correctly capture the excellence and effectiveness with which the City actually delivered services. She expressed appreciation for the report and requested that it was an ongoing dialogue between Council and City staff. She asked staff to reach out to Council to get a sense of the nuancing behind each topic. She then spoke about a presentation she attended that discussed life expectancy in certain areas in Bloomington and concluded, by noting that violence was an issue in our community.

Council Member Walch briefly spoke about the plans and wondered what the community thought about the items and ranking. He stressed the importance of including public input and expressed his belief that while Council was responsible for creating plans, they also needed to identify things in the plans that could happen right away.

Council Member Boelen spoke about how she preferred the term "address violence" instead of "reduction of violence". She commented that the life expectancy of various plans depended on variety of factors.

City Manager Tim Gleason discussed yearend reports including accomplishments. He explained that staff would look to Council to provide clarity on deliverables of the plan and commented on the success of the recent Council retreat.

Mayor Mwilambwe asked for a timeline on delivering a working plan. Mr. Gleason explained that for the past two years, the City had been in crisis-mode with COVID-19, and that he was excited to get back to planning. He stated that Council would receive an update that in the coming week regarding next steps.

Council Member Crumpler and Mayor Mwilambwe discussed voting. Mr. Gleason stated that he hoped to deliver an updated report to Council by the end of the year.

City Manager's Report

City Manager Gleason highlighted upcoming events around the City and celebrated the City's new hires.

Executive Session

No Executive Session was held.

Adjournment

Council Member Boelen made a motion, seconded by Council Member Becker, to adjourn the meeting.

Mayor Mwilambwe directed the Clerk to call roll:

AYES: Walch, Boelen, Montney, Becker, Urban, Ward, Crabill, Crumpler

Motion carried (viva voce).

The meeting adjourned at 6:35 p.m.

CITY OF BLOOMINGTON	**ATTEST**
______________________________	______________________________
Mboka Mwilambwe, Mayor	Amanda Stutsman, Deputy City Clerk

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CONSENT AGENDA ITEM NO. 7.C

FOR COUNCIL: November 21, 2022

WARD IMPACTED: City-Wide Impact

SUBJECT: Consideration and action to approve the Minutes of the October 24, 2022 Regular City Council Meeting, as requested by the City Clerk Department.

RECOMMENDED MOTION: The proposed Minutes be approved.

STRATEGIC PLAN LINK:
Goal 1. Financially Sound City Providing Quality Basic Services

STRATEGIC PLAN SIGNIFICANCE:
Objective 1d. City services delivered in the most cost-effective, efficient manner

BACKGROUND: The minutes of the meetings provided have been reviewed and certified as correct and complete by the City Clerk. In compliance with the Open Meetings Act, Council Proceedings must be approved thirty (30) days after the meeting or at the second subsequent regular meeting whichever is later. In accordance with the Open Meetings Act, Council Proceedings are available for public inspection and posted to the City's web site within ten (10) days after Council approval.

COMMUNITY GROUPS/INTERESTED PERSONS CONTACTED: N/A

FINANCIAL IMPACT: N/A

AMERICAN RESCUE PLAN FUNDING IMPACT: N/A

COMMUNITY DEVELOPMENT IMPACT: **This request meets the following goals and objectives of the Bloomington Comprehensive Plan 2035**: N/A

Respectfully submitted for consideration.

Prepared by: Amanda Stutsman, Deputy City Clerk

ATTACHMENTS:
CLK 3B DRAFT 10-24-2022 City Council Minutes_Regular Session

MINUTES
CITY COUNCIL - REGULAR SESSION
MONDAY, OCTOBER 24, 2022, 6:00 P.M.

The City Council convened in regular session in the Government Center Chambers at 6:00 p.m., Monday, October 24, 2022. Mayor Mboka Mwilambwe called the meeting to order and led the Pledge of Allegiance ending with a moment of silent prayer/reflection.

Roll Call

Attendee Name	Title	Status
Mboka Mwilambwe	Mayor	Present
Grant Walch	Council Member, Ward 1	Present
Donna Boelen	Council Member, Ward 2	Present
Sheila Montney	Council Member, Ward 3	Present
Julie Emig	Council Member, Ward 4	Absent
Nick Becker	Council Member, Ward 5	Present
De Urban	Council Member, Ward 6	Present
Mollie Ward	Council Member, Ward 7	Present
Jeff Crabill	Council Member, Ward 8	Present
Tom Crumpler	Council Member, Ward 9	Present

Public Comment

Mayor Mwilambwe read a public comment statement of procedure. No emailed public comment was received. Jacari Harris and Carmen Bolden Day spoke remotely and Surena Fish spoke in person.

Recognition/Appointments

No Recognitions or Appointments were presented.

Consent Agenda

Mayor Mwilambwe gave the floor to Leslie Yocum, City Clerk. Mrs. Yocum shared that a scrivener's error had been found in Item 7.U. and that prior to the meeting it had been corrected and share with Council. She asked that any motions brought forward for the Consent Agenda include language to approve the item as amended.

Council Member Boelen made a motion, seconded by Council Member Crabill, to approve the Consent Agenda with the exception of 7.E., 7.M., and 7.N. and with 7.U. as amended.

<u>Item 7.A. Consideration and action to approve the Minutes of the September 12, 2022 Regular City Council Meeting, as requested by the City Clerk Department. (Recommended Motion: The proposed Minutes be approved.)</u>

<u>Item 7.B. Consideration and action to approve the Minutes of the September 26, 2022 Regular City Council Meeting, as requested by the City Clerk Department. (Recommended Motion: The proposed Minutes be approved.)</u>

Item 7.C. Consideration and action to approve the Minutes of the October 10, 2022 Regular City Council Meeting, as requested by the City Clerk Department. (Recommended Motion: The proposed Minutes be approved.)

Item 7.D. Consideration and action to approve Bills and Payroll in the amount of $9,316,363.91, as requested by the Finance Department. (Recommended Motion: The proposed Bills and Payroll be approved.)

Item 7.E. was pulled from the Consent Agenda by Council Member Ward.

Item 7.F. Consideration and action on the Purchase of Golf Course Maintenance Equipment from John Deere in the amount of $396,397.22 utilizing the Sourcewell Cooperative Purchasing Agreement Contract #031121-DAC, exp. 4/30/2025, as requested by the Parks & Recreation Department. (Recommended Motion: The proposed Purchase be approved.)

Item 7.G. Consideration and action to approve the Purchase of one (1) Bobcat TL619 Telehandler from Bobcat of Bloomington, in the amount of $78,557.42, using the Sourcewell Contract (040319-CEC, exp. 05/31/2023). The original price is $ 97,557.42, which after a trade credit allowance of $19,000.00 brings the total cost down to $78,557.42, as requested by the Public Works Department. (Recommended Motion: The proposed Purchase be approved.)

Item 7.H. Consideration and action to approve the First Amendment of the Agreement with Andres Medical Billing, as requested by the Fire Department. (Recommended Motion: The First Amendment to the Agreement be approved.)

Item 7.I. Consideration and action to approve a one-year Agreement for Crossing Guard Services with All City Management Services, Inc., in an amount not to exceed $128,000, as requested by the Police Department. (Recommended Motion: The proposed Agreement be approved.)

Item 7.J. Consideration and action to approve an Agreement with Clesens Holdings LLC for the purchase of irrigation pump station equipment for use at The Den at Fox Creek Golf Course in the amount of $ 190,624 (Bid #2023-07 The Den at Fox Creek Golf Course Pump Station Equipment), as requested by the Parks & Recreation Department, N/A. (Recommended Motion: The proposed Agreement be approved.)

Item 7.K. Consideration and action to approve an Agreement Extension with Evergreen FS for fuel, from November 1, 2022 through October 31, 2023, for the City's vehicles and equipment, in the amount of $702,518 for the first six-month period, and a still to be determined amount utilizing FY24 budgeted funds for the second six-month period of this term, as requested by the Public Works Department. (Recommended Motion: The proposed Agreement Extension be approved.)

Item 7.L. Consideration and action on providing formal settlement authority in Central District of Illinois Case No. 1:22-cv-1032-JES-JEH (Kelly v. City of Bloomington, et al), as requested by the Legal Department. (Recommended Motion: The approval and ratification of a settlement, not to exceed $65,000.00, in Central District of Illinois Case No. 1:22-cv-1032-JES-JEH (Kelly v. City of Bloomington, et al), and authorize the City Manager to execute any and all documents necessary to effectuate the resolution of the case including, if requested by Plaintiff, a structured settlement.)

Item 7.M. was pulled from the Consent Agenda by Council Member Walch.

Item 7.N. was pulled from the Consent Agenda by Council Member Walch.

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Item 7.O. Consideration and action on a Resolution approving the First Amendment to the FY 2023 Utility Maintenance Contract between the City of Bloomington and George Gildner, Inc., in the amount of $593,155.16, for the purpose of funding additional utility maintenance projects at various locations, as requested by the Public Works Department. (Recommended Motion: The proposed Resolution be approved.)

Item 7.P. Consideration and action on a Resolution authorizing waiving the Technical Bidding Requirements and approving the Purchase of Syngenta, BASF and Bayer Chemicals from Marubeni America Corporation DBA Helena Agri Enterprises LLC , as requested by the Parks & Recreation Department. (Recommended Motion: The proposed Resolution and Purchase be approved.)

Item 7.Q. Consideration and action on an Ordinance Approving a Second Amendment to Economic Incentive Agreement by and between the City of Bloomington, Illinois and Toastman Group II, Inc., as requested by the Economic & Community Development Department. (Recommended Motion: The proposed Ordinance be approved.)

Item 7.R. Consideration and action on an Ordinance approving a Special Use Permit for Chicken- Keeping in the R-1C (Single-Family Residence) District, for the property located at 1035 E. Front Street, as requested by the Economic & Community Development Department. (Recommended Motion: The proposed Ordinance be approved.)

Item 7.S. Consideration and action on an Ordinance approving a Site Plan and a Special Use for a Vehicle Repair and Service Use, with a Variance, in the B-1 (General Commercial) District for Property Located at 1501 N. Veterans Parkway , as requested by the Economic & Community Development Department. (Recommended Motion: The proposed Ordinance be approved.)

Item 7.T. Consideration and action on an Ordinance approving a Site Plan for Trade and Construction Services, Building Materials and Supplies, and General Office Uses in the B-1 (General Commercial) District for Property Located at 101 Woodrig Road , as requested by the Economic & Community Development Department. (Recommended Motion: The proposed Ordinance be approved.)

Item 7.U. Consideration and action on an Ordinance approving Text Amendments to the Zoning Code of the City of Bloomington [Chapter 44] Related to Definitions, Review and Submission Process Clarification, and Updating Certain Zoning Classifications, as requested by the Economic & Community Development Department. (Recommended Motion: The proposed Ordinance be approved.)

Item 7.V. Consideration and action on an Application from The Lincoln Springs Center, LLC., d/b/a The Station Saloon, located at 1611 Morrissey Dr., Unit 1 , requesting an approval of a change of ownership for their Class EAS (Entertainment, All Types of Alcohol, and Sunday Sales) Liquor License, as requested by the City Clerk Department. (Recommended Motion: The Change of Ownership be approved.)

Item 7.W. Consideration and action on an Application from No Ceiling Hospitality, LLC, d/b/a Shake It Up Cocktail Lounge, to be located at 105 W. Front St., requesting approval of a Class TAS (Tavern, All Types of Alcohol, and Sunday Sales) Liquor License , as requested by the City Clerk Department. (Recommended Motion: The proposed License be approved.)

Item 7.X. Consideration and action on an Application from Toastman Group II, Inc., d/b/a Egg Republic, to be located at 511 Chancellor Dr., requesting a Class RAS (Restaurant,

DRAFT

All Types of Alcohol, and Sunday Sales) Liquor License, as requested by the City Clerk Department. (Recommended Motion: The proposed License be approved.)

Mayor Mwilambwe directed the Clerk to call roll:

AYES: Walch, Boelen, Montney, Becker, Urban, Ward, Crabill, Crumpler

Motion carried.

Items Pulled from the Consent Agenda

The following item was presented:

Item 7.E. Consideration and action on the Purchase of Playground Equipment for Sweeney Park from Cunningham Recreation, d/b/a Game Time, in the amount of $112,129.14 utilizing an OMNIA Partners Contract #2017001134 expiring 6/30/2024, as requested by the Parks & Recreation Department, and the Finance Department. (Recommended Motion: The proposed Purchase be approved.)

Council Member Ward asked how replacing of playground equipment at parks were prioritized. Eric Veal, Director of Parks & Recreation, explained the various factors involved.

Council Member Crabill asked about the differences between Sweeny Park and Harmony Park. Mr. Veal explained each park's focus on inclusion differentiating between the two parks.

Council Member Montney thanked staff for their work on Sweeney Park.

Mayor Mwilambwe complimented the partners involved making the park possible.

Council Member Montney made a motion, seconded by Council Member Boelen, to approve the Item as presented.

Mayor Mwilambwe directed the Clerk to call roll:

AYES: Walch, Boelen, Montney, Becker, Urban, Ward, Crabill, Crumpler

Motion carried.

The following items were presented:

Item 7.M. Consideration and action to approve 1) a Supplemental Resolution for Improvement Under the Illinois Highway Code, in the amount of $47,811.32 and 2) an Engineering Services Agreement Supplement for Motor Fuel Tax Funds for the Phase II Design of Hamilton Road, from Bunn Street to Morrissey Drive, in the amount of $89,351.00, as requested by the Public Works Department. (Recommended Motion: The proposed Supplemental Resolution and Agreement Supplement be approved.)

Item 7.N. Consideration and action to approve 1) a Supplemental Resolution for Improvement Under the Illinois Highway Code and 2) an Engineering Services Agreement Supplement for Motor Fuel Tax Funds for the Phase I Preliminary Design Services for Hamilton Road, from Bunn Street to Morrissey Drive, in the amount of $20,067.00, as requested by the Public Works Department. (Recommended Motion: The proposed Supplemental Resolution and Agreement Supplement be approved.)

Council Member Walch asked about the purpose of the extension. He believed that taxpayer's money would be best spent on a stoplight being added at the intersection.

Council Member Boelen clarified that Hamilton/Bunn project was funded using State Motor Fuel Tax, not local tax. She stated that the entire road is unsafe, not just the intersection.

Mayor Mwilambwe stated that there was extensive background information available about the project. He mentioned that it would connect the eastside and westside of town and assisting in improving traffic flow.

Deputy City Manager Billy Tyus stated that improving the connection from the east and west sides of the community would also encourage growth.

Kevin Kothe, Public Works Director, stated that he hoped to have the project out to bid next year.

Council Member Boelen reiterated how the improvements will enable more opportunities for economic development. Mr. Kothe agreed.

Council Member Walch asked about the status of railroad crossing. Mr. Kothe responded by sharing about a tentative agreement with Norfolk Southern and shared potential impacts that could result. Council Member Walch expressed frustration for focusing commerce in areas outside of downtown.

Council Member Crabill reiterated statements made during the discussion of the Item and then read from the Item's memo included in the Council packet.

Mayor Mwilambwe inquired about Connect Transit's interest in adding a stop near the location. Mr. Kothe confirmed that was still of interest.

Council Member Crumpler agreed with Council Member Boelen and expressed his support of the Item.

Council Member Boelen reiterated the project being funded by State Motor Fuel Tax. Mr. Kothe confirmed.

Council Member Boelen made a motion, seconded by Council Member Urban, to approve items 7.M. and 7.N. as presented.

Mayor Mwilambwe directed the Clerk to call roll:

AYES: Boelen, Montney, Becker, Urban, Ward, Crabill, Crumpler

NAYES: Walch

Motion carried.

Regular Agenda

The following item was presented:

<u>Item 8.A. Consideration and action to approve the early termination (approx. 11.5 months early) of the existing Agreement with Axon Enterprises, Inc. and the approval of a new five-year (beginning January 1, 2023) fixed annual cost Agreement with Axon Enterprises, Inc., as a limited source, as requested by the Police Department.</u>

Deputy City Manager Tyus introduced the Item and spoke about the benefits of approving the agreement.

Jamal Simington, Chief of Police, and Ken Bays, Asst. Chief of Police, spoke about a three-year vision for the Police Department. They referenced various systems, modules, and apps that would help the Department in their work and discussed how improved processes would be made possible with updated technology. They shared details regarding each system involved in the contract, made new contract versus current contract comparisons, and explained differences in cost including a potential $750,000 savings.

Council Member Becker commended staff.

Council Member Crabill asked how the technology would reduce crime. Chief Simington explained how body worn cameras provided concrete evidence and deterred bad behavior. Council Member Crabill and Asst. Chief Bays then discussed safety features and best practices for tasers and guns.

Council Member Ward thanked staff for the presentation and supported the Item.

Council Member Boelen thanked staff for being fiscally responsible.

Council Member Crumpler expressed his appreciation of the Police Department.

Council Member Urban expressed support for the Department and everything they had accomplished.

Mayor Mwilambwe spoke about the efforts of the police and how technology is great, but the police are doing great with other things as well.

Council Member Boelen made a motion, seconded by Council Member Becker, to approve the Item as presented.

Mayor Mwilambwe directed the Clerk to call roll:

AYES: Walch, Boelen, Montney, Becker, Urban, Ward, Crabill, Crumpler

Motion carried.

The following item was presented:

Item 8.B. Consideration and action to approve, as a limited source, the Tyler MUNIS upgrade and Software as a Service Agreement and SaaS migration payment with Tyler Technologies, for various MUNIS modules of the City's Enterprise Resource Planning (ERP) system, cloud-hosted systems and storage, data migration, and project management in the amount of $371,463.00, as requested by the Information Technology Department.

Deputy City Manager Tyus introduced the Item and explained the importance of Tyler MUNIS.

Craig McBeath, Information Technology (IT) Director, described why the Tyler MUNIS update is beneficial to staff and all City departments. He spoke about how, if approved, the update would enable his Department to shift resources and enable them to focus more on business processes.

Council Member Crabill asked a clarifying question and then asked about preventing data breaches. Mr. McBeath provided examples and explained ways to protect data.

Council Member Walch asked questions about exercises, accruing charges, and types of service. Mr. McBeath explained how the service would work.

Council Member Ward made a motion, seconded by Council Member Boelen, to approve the Item as presented.

Mayor Mwilambwe directed the Clerk to call roll:

AYES: Walch, Boelen, Montney, Becker, Urban, Ward, Crabill, Crumpler

Motion carried.

The following item was presented:

Item 8.C. Consideration and action to approve a Resolution Waiving the Formal Bidding Requirements and Approving the Necessary Agreements with OpenGov Inc. to provide a Citizen Services Platform for the Economic & Community Development Department, as requested by the Information Technology Department, and the Economic & Community Development Department.

Deputy City Manager Tyus introduced the Item and explained how the Citizen Services Platform program works.

Mr. McBeath explained how the program, if approved, would make it easier for citizens and contractors to do business with the City. He spoke about and complimented the City's current relationship with OpenGov.

Council Member Ward asked about potential duplication between OpenGov and the MyBloomington app. Mr. McBeath explained that OpenGov would expand capabilities and that no duplication would occur.

Council Member Boelen expressed her excited about the Item.

Council Member Boelen made a motion, seconded by Council Member Crumpler, to approve the Item as presented.

Mayor Mwilambwe directed the Clerk to call roll:

AYES: Walch, Boelen, Montney, Becker, Urban, Ward, Crabill, Crumpler

Motion carried.

Finance Director's Report

Scott Rathbun, Finance Director, presented the Fiscal Year ("FY") 2023 financial summary. He discussed major tax revenues and highlighted year-to-date variances, as well as variance causes. He spoke about revenues, requests for projects, and how Finance would review the submitted project list. He talked about the Police Department's item and how various revenues offset needed budget increases. He spoke about the SaS and Tyler MUNIS item and how everything would be coming together to impact the City and the citizens in a great way.

City Manager's Discussion

Deputy City Manager Tyus discussed various upcoming downtown events.

Mayor's Discussion

Mayor Mwilambwe encouraged everyone to keep Council Member Emig in their thoughts and prayers. He spoke about the YMCA's old downtown location had been purchased by Eastview Church and was excited that it would be used for community programming.

Council Member's Discussion

Council Member Crabill commended the Fire Department for their item regarding EMS charges.

Council Member Crumpler spoke about his opportunity to walk through a neighborhood in Ward 9 with Asst. Chief of Police Bays. He enjoyed speaking to residents and commended the Police for outreach.

Council Member Boelen spoke about the Main Street America Conference recently held in Downtown. She hoped to see some of the items presented at the conference be implemented at the City.

Council Member Ward spoke about National Spiritual Care Week.

City Clerk Leslie Yocum stated she'd forgotten to mention under Public Comment that William Gustavson had registered to speak remotely, but that staff were unable to reach him due to an invalid email address provided. She encouraged those wishing to speak to provide accurate emails and/or a phone number so they could be reached if issues arose.

Executive Session

No Executive Session was held.

Adjournment

Council Member Boelen made a motion, seconded by Council Member Ward, to adjourn the meeting.

Mayor Mwilambwe directed the Clerk to call roll:

AYES: Walch, Boelen, Montney, Becker, Urban, Ward, Crabill, Crumpler

Motion carried (viva voce).

The meeting adjourned at 7:27 p.m.

CITY OF BLOOMINGTON	**ATTEST**
______________________________	______________________________
Mboka Mwilambwe, Mayor	Amanda Stutsman, Deputy City Clerk

DRAFT

REGULAR AGENDA ITEM NO. 8.A

FOR COUNCIL: November 21, 2022

WARD IMPACTED: City-Wide Impact

SUBJECT: Consideration and action to approve the 2022 Tax Levy Estimate for the City of Bloomington and the Bloomington Public Library, as requested by the Finance Department.

RECOMMENDED MOTION: The proposed Property Tax Levy Estimates be approved.

STRATEGIC PLAN LINK:
Goal 1. Financially Sound City Providing Quality Basic Services

STRATEGIC PLAN SIGNIFICANCE:
Objective 1a. Budget with adequate resources to support defined services and level of services

BACKGROUND: The calculation of the rate is produced by taking the tax levy, a fixed amount, and dividing that by the EAV ("Equalized Assessed Value"). The final EAV will not be produced until January 1st, 2023, therefore, the City must adopt its levy based on preliminary estimates.

The City of Bloomington and Bloomington Public Library use the preliminary EAV provided by the Bloomington Township for the upcoming tax year. This year the preliminary EAV, as of September 30th, was $2,063,669,305. That is a $137.1M increase over the prior year final EAV of $1,926,553,423. The City and Library anticipate some EAV challenges to be successful prior to the final EAV and therefore propose reducing the EAV to $2,058,750,000 (a reduction of approximately $4.9M) – for purposes of providing this Estimate.

City Levy Request of $22,320,384:
The City proposes no increase in rate for this year's Levy. See FIN 1B 2022 Tax Levy Estimate (attached) for historical details. The final EAV will determine the final rate.

An increase in preliminary EAV will enable the City to capture $1.4M in revenue growth without increasing the rate. This growth is normally applied in a way which allows the City to keep pace with the rising costs of maintaining the City's infrastructure – including supporting growth within the community. This year however, the increase is proposed to be committed evenly to Police and Fire Public Safety Pensions. This proposal will strategically assist the City in maintaining its current goal of having the pensions 100% funded by the year 2040 (State mandate of 90%). See FIN 1C COB Public Safety Pension Summary (attached) for Fiscal Year 2024 ("FY2024") pension contribution need projections. While the inflation rate over the last 12 months has been +8%, revenues needed to address increasing costs and growth in infrastructure will be sourced from other categories.

Library Levy Request of $6,270,600:
The Library proposes no increase in rate for this year's Levy. See FIN 1B 2022 Tax Levy

Estimate (attached) for historical details. The final EAV will determine the final rate.

An increase in preliminary EAV will enable the Library to capture $235K for the final Library Expansion and Renovation bond debt service. The prior year levy utilized an estimate for those bond debt service needs – as the bond had yet to be issued. The bond issuance has since closed with a debt service need higher than estimated. The preliminary EAV increase will also enable the Library to capture $167,815 in revenue growth to cover increases in operating expenses. The Library relies primarily on the tax levy as its source of funding. Year after year, the Library staff and the Library Board strive to run an efficient budget by looking for ways to reduce expenses and to do more with less. While the expansion will directly impact operating expenditures, the FY2024 budget reflects this focus. See FIN 1D BPL FY24 Budget - Snapshot (attached) for the Library FY2024 Operating Budget – budget snapshot.

Tax Formula:	Requested/Levied Preliminary EAV	= Tax Rate
City of Bloomington **2022 Proposed Tax Levy:**	$22,320,384 $2,058,750,000	= 1.0842% - prior year 1.0859%
Bloomington Public Library **2022 Proposed Tax Levy:**	$6,270,600 $2,058,750,000	= .3046% - prior year .3046%
Combined **2022 Proposed Tax Levy:**	$28,590,984 $2,058,750,000	= 1.3888% - prior year 1.3905%

Tax Levy Procedure:

According to the Illinois Property Tax Code Division 2 Truth in Taxation (35ILCS 200/18-60), the City must formally adopt an estimated tax levy not less than 20 days prior to the adoption of the final tax levy. 35ILCS 200/18-85 requires said estimate be compared to the prior year aggregate levy (excluding amounts for bond debt service) and if a 5% increase exists then a public hearing in addition to a public notice must occur. A public notice related to this hearing must be published not more than 14 days, nor less than 7 days prior to the date of the hearing. Due to the material increase in the EAV, and the City and Library's recognition of the related revenue, needed to fund debt service, growth and rising costs, both levies are increasing by +5%. Therefore, Truth in Taxation public hearings will be held during the December 5th, 2022 Council meeting for both levies.

The final tax levy ordinance must be passed by a vote of the Council and a certified copy, thereof, filed with the County Clerk on or before the last working Tuesday in December which is December 27th. Therefore, the adoption of the 2022 Tax Levy Ordinance is recommended to be placed on the Council's December 12th, 2022 meeting agenda. In addition, abatement of taxes related to bond covenants will occur at this same meeting. The City can abate debt service payments needed to keep the bond and interest portion of the levy flat which has been done historically. By bond covenant any debt service payments abated are guaranteed from other revenues sources.

The City adopts its estimated tax levy based on a preliminary EAV provided by the Bloomington Township which is subject to the tax appeals process. The final EAV will be completed by January 1st, 2023. The tax rate generated is later applied to individual property owner's tax bills on April 1st, 2023 and bills are sent out on May 1st due by June 1st and September 1st.

COMMUNITY GROUPS/INTERESTED PERSONS CONTACTED: N/A

FINANCIAL IMPACT:
Finance recommends the Council adopt the tax levy *estimate* of:
- $22,320,384 for the City of Bloomington
- $6,270,600 for the Bloomington Public Library

AMERICAN RESCUE PLAN FUNDING IMPACT: N/A

COMMUNITY DEVELOPMENT IMPACT: This request meets the following goals and objectives of the Bloomington Comprehensive Plan 2035: N/A

Respectfully submitted for consideration.

Prepared by: Scott Rathbun, Finance Director

ATTACHMENTS:
FIN 1B 2022 Tax Levy Estimate
FIN 1C COB Public Safety Pension Summary
FIN 1D BPL FY24 Budget - Snapshot

Exhibit 1
2022 Proposed & Historical Tax Levy
For FY2024 Budget Year

City of Bloomington

Levy Type	*2022 Proposed Tax Levy*	*2021 Tax Levy*	*2020 Tax Levy*	*2019 Tax Levy*	*2018 Tax Levy*
BONDS & INTEREST	$ 969,879	$ 1,804,533	$ 2,153,070	$ 2,180,143	$ 2,180,143
FIRE PENSION	**$ 4,896,000**	$ 4,196,000	$ 4,196,000	$ 4,196,000	$ 4,196,000
FIRE PROTECTION	$ 1,900,228	$ 1,900,228	$ 1,900,228	$ 1,900,228	$ 1,900,228
GENERAL CORPORATE	$ 4,181,714	$ 3,347,060	$ 2,723,523	$ 2,562,450	$ 2,337,450
IMRF	$ 1,855,626	$ 1,855,626	$ 1,855,626	$ 1,855,626	$ 1,855,626
POLICE PENSION	**$ 4,708,000**	$ 4,008,000	$ 4,008,000	$ 4,008,000	$ 4,008,000
POLICE PROTECTION	$ 1,526,473	$ 1,526,473	$ 1,526,473	$ 1,526,473	$ 1,526,473
PUBLIC PARKS	$ 1,001,454	$ 1,001,454	$ 1,001,454	$ 1,001,454	$ 1,001,454
SOCIAL SECURITY	$ 1,281,010	$ 1,281,010	$ 1,281,010	$ 1,281,010	$ 1,281,010
TOTALS	**$ 22,320,384**	**$ 20,920,384**	**$ 20,645,384**	**$ 20,511,384**	**$ 20,286,384**
Dollar Increase/(Decrease)	$ 1,400,000	$ 275,000	$ 134,000	$ 225,000	$ 1,506,010
Percent Increase/(Decrease)	6.69%	1.33%	0.65%	1.11%	8.02%
EAV	2,058,750,000	1,926,553,423	1,887,703,781	1,881,602,162	1,867,939,698
Estimated Tax Rate	**1.0842%**	**1.0859%**	**1.0937%**	**1.0901%**	**1.0860%**

Bloomington Public Library

Levy Type	*2022 Proposed Tax Levy*	*2021 Tax Levy*	*2020 Tax Levy*	*2019 Tax Levy*	*2018 Tax Levy*
LIBRARY OPERATIONS	$ 5,185,600	$ 5,017,785	$ 4,967,785	$ 4,935,359	$ 4,871,840
LIBRARY EXPANSION	$ 1,085,000	$ 850,000	$ -	$ -	$ -
TOTAL	$ 6,270,600	$ 5,867,785	$ 4,967,785	$ 4,935,359	$ 4,871,840
Operations Increase	$ 167,815	$ 50,000	$ 32,426	$ 63,519	$ 48,236
Expansion Project Increase	$ 235,000	$ 850,000	$ -	$ -	$ -
Dollar Increase/(Decrease)	$ 402,815	$ 900,000	$ 32,426	$ 63,519	$ 48,236
Percent Increase/(Decrease)	6.86%	18.12%	0.66%	1.30%	1.00%
EAV	2,058,750,000	1,926,553,423	1,887,703,781	1,881,602,162	1,867,939,698
Estimated Operating Tax Rate	0.25188%	0.26045%	0.26317%	0.26230%	0.26081%
Estimated Expansion Tax Rate	0.05270%	0.04412%	0.00000%	0.00000%	0.00000%
Estimated Tax Rate	**0.30458%**	**0.30457%**	**0.26317%**	**0.26230%**	**0.26081%**
Inc in Operating Tax Rate	-0.0086%	-0.0027%	0.0009%	0.0015%	0.0012%
Inc in Expansion Tax Rate	0.0086%	0.0441%	0.0000%	0.0000%	0.0000%
Increase in Rate	**0.0000%**	**0.0414%**	**0.0009%**	**0.0015%**	**0.0012%**
House EAV (165K full value)	$ 55,000	$ 55,000	$ 55,000	$ 55,000	$ 55,000
Tax Increase	$ 0.00	$ 22.77	$ 0.48	$ 0.82	0.67

Combined - City of Bloomington and Library

Levy Type	*2022 Proposed Tax Levy*	*2021 Tax Levy*	*2020 Tax Levy*	*2019 Tax Levy*	*2018 Tax Levy*
TOTALS	**$ 28,590,984**	**$ 26,788,169**	**$ 25,613,169**	**$ 25,446,743**	**$ 25,158,224**
Dollar Increase/(Decrease)	$ 1,802,815	$ 1,175,000	$ 166,426	$ 288,519	$ 1,554,246
Percent Increase/(Decrease)	6.73%	4.59%	0.65%	1.15%	6.58%
EAV	2,058,750,000	1,926,553,423	1,887,703,781	1,881,602,162	1,867,939,698
Estimated Tax Rate	**1.3888%**	**1.3905%**	**1.3568%**	**1.3524%**	**1.3468%**

Exhibit 2

City of Bloomington

Public Safety Pensions Summary

	FY2024	FY2024 with Levy Increase	Notes
Contribution Basis	100%	100%	
Contribution Amount	12,313,442	12,313,442	
Restricted Funds/Revenues:			
Tax Levy	8,204,000	9,604,000	Increased by 1.4M
Utility Tax	2,300,000	2,300,000	Has been decreasing due to Telecomm
Replacement Tax	10,000	10,000	
Utility Reserves	-	-	Depleted in 2023
Total Restricted	10,514,000	11,914,000	
Shortfall / (Surplus)	1,799,442	399,442	

LIBRARY							
MAINTENANCE & OPERATING BUDGET SNAPSHOT							
(DOES NOT INCLUDE CONSTRUCTION RELATED EXPENSES)							
FISCAL YEARS 2022-2024							
Account Number	Account Title	FY 22 Budget	FY 22 Actual	FY 23 Budget	FY 24 Approved	$ Diff From FY 23 to FY 24	% Diff From FY 23 to FY 24
50110	Property Taxes	4,967,785	4,966,564	5,017,785	5,185,600	167,815	3.3%
53020	Replacement Tax	130,400	130,400	130,400	130,400	-	0.0%
53120	State Grants	95,700	113,000	112,700	116,000	3,300	2.9%
53120-12000	State Grants-Pandemic Grant	-	110	-	-	-	N/A
53370	From Golden Prairie PL Dist	402,000	408,270	429,600	437,921	8,321	1.9%
54490	Library Fees & Rentals	5,000	12,554	8,000	10,000	2,000	25.0%
54720	Copies (merged w/ Other Misc Income)	3,000	2,695	2,700	-	(2,700)	-100.0%
56010	Interest from Investments	5,000	4,171	2,000	10,000	8,000	400.0%
56020	Interest From Taxes	-	74	-	-	-	N/A
57310	Donations	10,000	22,257	20,000	25,000	5,000	25.0%
57350	Other Private Grants	-	500	-	-	-	N/A
	Property Damage Claim		1,921	-	-	-	N/A
57610	Cash Over/Short	-	(18)	-	-	-	N/A
57990	Other Misc Income	24,211	43,556	25,000	40,000	15,000	60.0%
	Fr Library Fund Balance	-	-	-	-	-	N/A
	Fr Library Fixed Asset Fund	-	-	-	-	-	N/A
						-	
	Total Revenues	5,643,096	5,706,054	5,748,185	5,954,921	206,736	3.6%
						-	
61100	Full Time Salaries	2,466,734	2,402,674	2,526,933	2,676,237	149,304	5.9%
61110	Part Time Salaries	465,048	395,790	503,788	558,280	54,492	10.8%
61130	Seasonal Salaries	65,510	20,790	69,891	57,144	(12,747)	-18.2%
61150	Overtime Salaries	1,100	198	1,100	100	(1,000)	-90.9%
61190	Other Salaries	-	12,720	-	20,000	20,000	N/A
62100	Dental Insurance	11,064	9,006	11,000	11,520	520	4.7%
62109	Health Insurance HAMP HMO	33,053	9,034	8,060	6,600	(1,460)	-18.1%
62110	Life Insurance	3,100	2,950	3,100	3,091	(9)	-0.3%
62111	Vision Insurance	3,024	2,778	3,000	5,724	2,724	90.8%
62113	HI PPO 600/1200	250,906	192,008	275,812	213,390	(62,422)	-22.6%
62114	HI PPO W/ HSA	-	93,243	-	79,800	79,800	N/A
62115	RHS Contributions	-	6,534	-	7,500	7,500	N/A
62116	HSA City Contribution	16,000	16,100	18,100	14,800	(3,300)	-18.2%
62120	IMRF	246,673	282,981	278,007	294,386	16,379	5.9%
62130	FICA	185,832	170,042	192,387	204,082	11,695	6.1%
62140	Medicare	43,461	39,768	44,994	47,729	2,735	6.1%
62160	Worker's Comp	18,299	9,068	12,000	25,070	13,070	108.9%
62190	Staff Uniforms	800	837	1,100	1,100	-	0.0%
62210	Tuition Reimbursement	26,000	-	20,000	3,000	(17,000)	-85.0%
62990	Other Benefits	20,000	47,885	22,000	22,000	-	0.0%
70420	Equipment Rental	20,000	14,802	20,000	19,000	(1,000)	-5.0%
70510	Building Maintenance	140,000	83,945	140,000	130,000	(10,000)	-7.1%
70520	Vehicle Maintenance	12,000	16,850	12,000	17,000	5,000	41.7%
70530	Office/Equipment Maintenance	190,000	168,286	190,000	185,000	(5,000)	-2.6%
70610	Advertising	50,000	44,644	50,000	47,000	(3,000)	-6.0%
70611	Printing/Binding	20,000	18,585	12,000	20,000	8,000	66.7%
70630	Travel	500	250	500	500	-	0.0%
70631	Membership Dues	5,500	5,180	5,000	5,000	-	0.0%
70632	Professional Development	10,000	4,980	10,000	7,500	(2,500)	-25.0%
70690	Other Purchased Services	140,000	105,387	130,000	125,000	(5,000)	-3.8%
70690-12000	Other Prchd Srv-Pan Grant	-	3,230	-	-	-	N/A
70790	Other Insurance	35,000	41,579	45,000	45,000	-	0.0%
71010	Office Supplies	20,000	11,516	15,000	14,000	(1,000)	-6.7%
71010-70000	Office Sups-COVID-19	-	542	-	-	-	N/A
71013	Computer Supplies	80,000	71,606	85,000	90,000	5,000	5.9%
71013-12000	Comptr Sps-Pan Grant	-	6,920	-	-	-	N/A
71017	Postage	4,500	216	5,000	1,500	(3,500)	-70.0%
71020	Library Supplies	80,000	49,582	80,000	65,000	(15,000)	-18.8%

71024	Janitorial Supplies	18,000	11,820	20,000	20,000	-	0.0%
71070	Fuel	6,000	4,439	6,000	6,000	-	0.0%
71080	Bldg & Maint Supplies	18,000	9,222	15,000	13,500	(1,500)	-10.0%
71310	Natural Gas	28,000	32,835	21,000	36,000	15,000	71.4%
71320	Electricity	90,000	94,598	92,000	110,449	18,449	20.1%
71330	Water	9,000	6,730	6,000	7,000	1,000	16.7%
71340	Telecommunications	32,700	37,766	42,000	46,000	4,000	9.5%
71410	Professional Collection	1,500	646	1,500	800	(700)	-46.7%
71411	Non-Traditional Materials	5,000	5,938	5,000	4,000	(1,000)	-20.0%
71420	Periodicals	20,000	21,046	20,000	17,000	(3,000)	-15.0%
71430	Adult Books	157,500	155,428	160,000	157,000	(3,000)	-1.9%
71440	Children's Books	123,400	117,872	125,000	121,000	(4,000)	-3.2%
71470	A/V Materials	111,600	85,366	111,600	91,000	(20,600)	-18.5%
71480	Public Access Software	132,000	86,083	105,000	105,675	675	0.6%
71490	Downloadables	179,950	181,981	180,000	190,000	10,000	5.6%
79120	Employee Relations	5,000	1,565	7,000	3,000	(4,000)	-57.1%
79990	Other Misc. Expenses	10,000	6,161	10,313	3,444	(6,869)	-66.6%
89237	To Library Equip Replacement	-	-	30,000	-	(30,000)	-100.0%
89409	Lib Expansion Project Fund	-	31,342	-	-	-	N/A
						-	N/A
	Total Expenses	5,611,754	5,253,344	5,748,185	5,954,921	206,736	3.6%
	Total Revenues	5,643,096	5,706,054	5,748,185	5,954,921	206,736	3.6%
	Rev Over Exp (Surplus)	31,342	452,710	-	-	-	N/A