CITY OF Bloomington ILLINOIS

CITY OF BLOOMINGTON COUNCIL MEETING APRIL 22, 2020

COMPONENTS OF THE COUNCIL AGENDA

RECOGNITION AND PROCLAMATION

This portion of the meeting recognizes individuals, groups, or institutions publically, as well as those receiving a proclamation, or declaring a day or event.

PUBLIC COMMENT

Each regular City Council meeting shall have a public comment period not to exceed 30 minutes. Every speaker is entitled to speak for up to 3 minutes. To be considered for public comment, please complete a public comment card at least 5 minutes prior to the start of the meeting. The Mayor will randomly draw from the cards submitted. Public comment is a time to give comment. It is not a question and answer period and the City Council does not respond to public comments. Speakers who engage in threatening or disorderly behavior will have their time ceased.

CONSENT AGENDA

All items under the Consent Agenda are considered to be routine in nature and will be enacted by one motion. There will be no separate discussion of these items unless a Council Member, City Manager or Corporation Counsel so requests; in which event, the item will be removed from the Consent Agenda and considered in the Regular Agenda, which typically begins with Item No. 8.

The City's Boards and Commissions hold Public Hearings prior to some Council agenda items appearing on the Council's Meeting Agenda. Persons who wish to address the Council should provide new information that is pertinent to the issue before them.

PUBLIC HEARING

Items that require receiving public testimony will be placed on the agenda and noticed as a Public Hearing. Individuals have an opportunity to provide public testimony on those items that impact the community and/or residence.

REGULAR AGENDA

All items that provide the Council an opportunity to receive a presentation, ask questions of City Staff, seek additional information, or deliberate prior to making a decision will be placed on the Regular Agenda.

MAYOR AND COUNCIL MEMBERS

Mayor, At-Large - Tari Renner

City Council Members
Ward 1 - Jamie Mathy
Ward 2 - Donna Boelen
Ward 3 - Mboka Mwilambwe
Ward 4 - Julie Emig
Ward 5 - Joni Painter
Ward 6 - Jenn Carrillo
Ward 7 - Scott Black
Ward 8 - Jeff Crabill
Ward 9 - Kim Bray

City Manager - Tim Gleason
Deputy City Manager - Billy Tyus

CITY LOGO DESIGN RATIONALE

The CHEVRON Represents:
Service, Rank, and Authority
Growth and Diversity
A Friendly and Safe Community
A Positive, Upward Movement and Commitment to Excellence!

MISSION, VISION, AND VALUE STATEMENT

MISSION
To Lead, Serve and Uplift the City of Bloomington

VISION
A Jewel of the Midwest Cities

VALUES
Service-Centered,
Results-Driven,
Inclusive

STRATEGIC PLAN GOALS

- Financially Sound City Providing Quality Basic Services
- Upgrade City Infrastructure and Facilities Grow the Local Economy
- Strong Neighborhoods
- Great Place - Livable, Sustainable City
- Prosperous Downtown Bloomington

AGENDA

SPECIAL SESSION CITY COUNCIL MEETING AGENDA
CITY COUNCIL CHAMBERS
109 EAST OLIVE STREET, BLOOMINGTON, IL 61701
WEDNESDAY, APRIL 22, 2020, 6:00 P.M.

THIS MEETING WILL BE HELD VIRTUALLY. LIVE STREAM AVAILABLE AT:
www.cityblm.org/live

1. **Call to Order**
2. **Pledge of Allegiance to the Flag**
3. **Remain Standing for a Moment of Silent Prayer**
4. **Roll Call**
5. **Public Comment**

   This meeting is being held virtually via live stream. Public comment will be accepted up until 15 minutes before the start of the meeting. Written public comment must be emailed to publiccomment@cityblm.org and those wishing to speak Live must register at https://www.cityblm.org/register.
6. **Consent Agenda**

   Electronic Roll Call Vote
7. **Regular Agenda**

   Electronic Roll Call Vote

   A. Consideration and action on the Adoption of the FY 2021 Budget and Appropriation Ordinance, as requested by the Finance Department. *(Recommended Motion: The proposed Adoption of the FY2021 Budget and Appropriation Ordinance be approved.) (Presentation by Scott Rathbun, Director of Finance, 10 minutes; and City Council discussion, 30 minutes.)*
8. **City Manager's Discussion**
9. **Mayor's Discussion**
10. **Council Member's Discussion**
11. **Executive Session - Cite Section**

    Clerk-led Roll Call Vote
12. **Adjournment**

    Voice Vote

REGULAR AGENDA ITEM NO. 7.A

FOR COUNCIL: April 22, 2020

SPONSOR: Finance Department

WARD IMPACTED: City-Wide Impact

SUBJECT: Consideration and action on the Adoption of the FY 2021 Budget and Appropriation Ordinance, as requested by the Finance Department.

RECOMMENDED MOTION: The proposed Adoption of the FY2021 Budget and Appropriation Ordinance be approved.

STRATEGIC PLAN LINK:
-Goal 1. Financially Sound City Providing Quality Basic Services

STRATEGIC PLAN SIGNIFICANCE:
-Objective 1a. Budget with adequate resources to support defined services and level of services

BACKGROUND: The City Code requires adoption of an annual appropriation Ordinance. The proposed budget was presented to the Council on February 24, 2020. The proposed budget was made available in two (2) budget books prior to the Monday, March 9, 2020 Council meeting / Public Hearing. The first book presents a full overview of the budget and focuses on the City's General Fund while the second book presents each Non-General Fund in addition to the proposed Capital Improvement Program.

This budget incorporates the City's Strategic Plan Goals:

Goal 1: Financially Strong City Providing Quality Basic Services
Goal 2: Upgrade Infrastructure and Facilities
Goal 3: Strong Neighborhoods
Goal 4: Grow the Local Economy
Goal 5: Great Place – Livable, Sustainable City
Goal 6: Prosperous Downtown

The Citywide FY 2020 Budget is $230.3M which is a 1.2% increase over the FY 2020 Adopted Budget of $227.5M and includes $41.0M in Capital Projects. The General Fund, which is 48% of the total budget, FY 2021 Budget is $110.2M which is a 1.1% increase over the FY 2020 Adopted Budget of $109.1M.

There were no changes applied to the Proposed Budget for the Adopted Budget.

COMMUNITY GROUPS/INTERESTED PERSONS CONTACTED: The Public Hearing was advertised in the Pantagraph on February 26, 2020 and was held on March 9, 2020. Including the presentation of the proposed budget on February, 24, 2020, public budget discussion on the City Manager proposed budget was also undertaken during the Committee of the Whole meetings of January 21, 2020 and February 17, 2020.

FINANCIAL IMPACT: The FY 2021 proposed budget for the City's twenty-nine (29) funds is $230,320,572.

COMMUNITY DEVELOPMENT IMPACT: N/A

Respectfully submitted for Council consideration.

Prepared by: F. Scott Rathbun, Finance Director

Reviewed by:

Chris Tomerlin, Budget Manager 4/1/2020

Jeffrey R. Jurgens, Corporation Counsel 4/17/2020

Tara Henry, Legislative Assistant 4/17/2020

Recommended by:

Tim Gleason, City Manager

Attachments:

- FIN 1B FY2021 Adoption Ordinance
- FIN 1C FY2021 Adoption Ordinance_Exhibit A

ORDINANCE NO. 2020 - _____

BUDGET AND APPROPRIATION ORDINANCE
FISCAL YEAR BEGINNING MAY 1, 2020 AND ENDING APRIL 30, 2021 CITY OF BLOOMINGTON

Make appropriations for all Corporate Purposes for the Fiscal Year beginning May l, 2020 and ending April 30, 2021, for the City of Bloomington, McLean County, Illinois.

Be It Ordained by the City Council of the City of Bloomington, Illinois: that passage of the Budget Document shall be in lieu of passage of a separate Appropriation Ordinance, as required by 65 ILCS 5/8-2-9 and 5/8-2-9.4.

Section One. That the amounts as listed in Exhibit 1, or so much thereof as may be authorized by law, as may be needed and same is hereby appropriated for such purposes as General Fund, Motor Fuel Tax Fund, Board of Election Fund, Drug Enforcement Fund, Community Development Fund, Single Family Owner Occupied Rehab (SFOOR), Library Maintenance and Operation Fund, Library Fixed Asset Replacement Fund, Park Dedication Fund, Empire St. Corridor TIF, Downtown Southwest TIF, Downtown East Washington TIF, General Bond and Interest Fund, Arena Bond Redemption, Multi-Project Bond Redemption, Capital Improvements Fund, Capital Improvements-Asphalt and Concrete Fund, Capital Lease Fund, Water Fund, Sewer Fund, Storm Water Fund, Solid Waste Fund, Abraham Lincoln Parking Fund, Golf Fund, Arena Fund, Casualty Fund, Employee Insurance & Benefits Fund, Retiree Health Care Fund, and the J.M. Scott Health Care Trust Fund for the fiscal year of said City of Bloomington, McLean County, Illinois, beginning May 1, 2020 and ending April 30, 2021.

Section Two. The amount appropriated for each object or purpose is set forth in the Annual Budget for the year ending April 30, 2021, a copy of which is available at the City Clerk's Office and incorporated by reference.

(NOTE: Amounts appropriated hereby are contained in the Annual Budget for the year ending April 30, 2021, published in book form, copies of which are available for inspection at City Hall, Bloomington Public Library, and other places throughout the City including the City's website at cityblm.org.)

Section Three. That all sums of money not needed for immediate specific purposes may be invested in City of Bloomington Tax Warrants, Tax Sale Certificate, or Notes of Indebtedness, General Water, Parking or Sewer Revenue Bonds, in securities of the Federal Government, in Federal Insured Savings and Loan Associations, Certificates of Deposit in Commercial Banks, or other instruments as allowed by law.

Section Four. Pursuant to 65 ILCS 5/8-2-9.6, and the home rule authority granted to the City of Bloomington pursuant to Article 7, Section 6 of the l970 Illinois Constitution, the Finance Director, with the concurrence of the City Manager is authorized to revise the annual budget by deleting, adding to, changing or creating sub-classes within object classes budgeted previously to a Department, Board or Commission, and to transfer amounts within a particular fund established by this Ordinance, with the restrictions that no such action may be taken which shall increase the budget in the event funds are not available to effectuate the purpose of the revision, and that the City Council shall hereafter be notified of such action by written report of the City Manager.

Section Five. Partial Invalidity. If any section, subdivision, sentence or clause of this Ordinance is for any reason held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this Ordinance.

Section Six. That all Ordinances or parts of Ordinances conflicting with any of the provisions of this Ordinance be and the same are hereby repealed.

Section Seven. This Ordinance shall be in full force and effect from and after its passage.

PASSED this 22nd day of April 2020.

APPROVED this ____ day of April 2020.

CITY OF BLOOMINGTON	**ATTEST**
______________________	____________________________
Tari Renner, Mayor	Leslie Smith-Yocum, City Clerk

CITY OF BLOOMINGTON, IL
FY 2021
ADOPTED BUDGET
SUMMARY OF REVENUES, EXPENDITURES AND CHANGE IN FUND BALANCES BY FUND
(ALL FIGURES PROVIDED ARE ESTIMATES)

BUDGET AND APPROPRIATION ORDINANCE - EXHIBIT A

Fund	Budgetary Fund Balance 4/30/2019 [A]	FY 2020 Projected Revenues	FY 2020 Projected Expenditures	Projected Budgetary Fund Balance 4/30/2020 A	FY 2021 Adopted Revenues	FY 2021 Adopted Expenditures	Net Changes to Fund Balance [B]	Projected Fund Balance Ending 4/30/2021 [A]	Projected Fund Balance Percent	Projected Fund Balance Percent Change 20-21	
General Fund	$ 22,089,606	$ 109,088,772	$ 108,321,756	$ 22,856,623	$ 110,240,652	$ 110,240,652	$ -	$ 22,856,623	20.73%	0.00%	
General Fund Total:	**$ 22,089,606**	**$ 109,088,772**	**$ 108,321,756**	**$ 22,856,623**	**$ 110,240,652**	**$ 110,240,652**	**$ -**	**$ 22,856,623**	**20.73%**	**0.00%**	
Special Revenue:											
Motor Fuel Tax	$ 9,907,458	$ 2,969,511	$ 1,800,603	$ 11,076,366	$ 12,600,000	$ 12,600,000	$ (5,653,232)	$ 5,423,134	43.04%	-51.04%	1
Board of Elections	$ 692,965	$ 518,970	$ 588,041	$ 623,894	$ 644,633	$ 644,633	$ (110,094)	$ 513,801	79.70%	-17.65%	2
Drug Enforcement	$ 1,257,029	$ 107,350	$ 439,499	$ 924,880	$ 593,850	$ 593,850	$ (458,350)	$ 466,530	78.56%	-49.56%	3
Community Development	$ (123,004)	$ 812,165	$ 812,165	$ (123,004)	$ 872,087	$ 872,087	$ -	$ (123,004)	-14.10%	0.00%	
IHDA Single Family Owner Occupied Rehabilitation	$ (12,677)	$ 244,054	$ 244,054	$ (12,677)	$ 492,146	$ 492,146	$ -	$ (12,677)	-2.58%	0.00%	
Library	$ 5,053,560	$ 5,658,873	$ 5,621,068	$ 5,091,365	$ 5,758,959	$ 5,758,959	$ 36,887	$ 5,128,252	89.05%	0.72%	
Library Fixed Asset	$ 969,259	$ 58,500	$ 221,918	$ 805,841	$ 10,600	$ 10,600	$ -	$ 805,841	7602.28%	0.00%	
Park Dedication	$ 171,051	$ 71,503	$ 3,286	$ 239,268	$ 53,503	$ 53,503	$ 13,503	$ 252,771	472.44%	5.64%	
Empire St. Corridor TIF	$ 2,919	$ 334,831	$ 334,831	$ 2,919	$ 404,000	$ 404,000	$ -	$ 2,919	0.00%	0.00%	
Downtown Southwest TIF	$ (119,273)	$ 1,505	$ 550	$ (118,318)	$ 5,245	$ 5,245	$ 1,245	$ (117,073)	0.00%	-1.05%	
Downtown East Washington TIF	$ (203,054)	$ -	$ 2,400	$ (205,454)	$ 2,400	$ 2,400	$ (2,015)	$ (207,469)	0.00%	0.98%	
Special Revenue Total:	**$ 17,596,233**	**$ 10,777,262**	**$ 10,068,414**	**$ 18,305,081**	**$ 21,437,423**	**$ 21,437,423**	**$ (6,172,056)**	**12,133,025**	**56.60%**	**-33.72%**	
Debt Service:											
General Bond and Interest	$ 3,205,302	$ 3,022,809	$ 3,020,229	$ 3,207,882	$ 3,109,323	$ 3,109,323	$ (125,475)	$ 3,082,407	99.13%	-3.91%	
Arena Bond Redemption	$ 1,424,824	$ 1,531,788	$ 1,405,268	$ 1,551,344	$ 1,590,641	$ 1,590,641	$ 56,974	$ 1,608,318	101.11%	3.67%	
Multi-Project Bond Redemption	$ 1,011,119	$ 1,091,080	$ 1,005,545	$ 1,096,654	$ 1,091,080	$ 1,091,080	$ (21,824)	$ 1,074,830	98.51%	-1.99%	
Debt Service Total:	**$ 5,641,245**	**$ 5,645,677**	**$ 5,431,042**	**$ 5,855,880**	**$ 5,791,044**	**$ 5,791,044**	**$ (90,326)**	**$ 5,765,555**	**99.56%**	**-1.54%**	
Capital Projects:											
Capital Improvement	$ 3,128,877	$ 1,211,024	$ 2,834,792	$ 1,505,108	$ 3,725,800	$ 3,725,800	$ (1,505,108)	$ -	0.00%	-100.00%	4
Capital Lease	$ (3,477,090)	$ 5,700,935	$ 5,631,935	$ (3,408,090)	$ 4,945,076	$ 4,945,076	$ -	$ (3,408,090)	-68.92%	0.00%	
Capital Improvement (Asphalt & Concrete)	$ -	$ 7,122,185	$ 5,800,000	$ 1,322,185	$ 8,180,000	$ 8,180,000	$ (928,906)	$ 393,279	4.81%	-70.26%	5
Capital Project Total:	**$ (348,214)**	**$ 14,034,143**	**$ 14,266,727**	**$ (580,797)**	**$ 16,850,876**	**$ 16,850,876**	**$ (2,434,014)**	**$ (3,014,811)**	**-17.89%**	**419.08%**	
Enterprise:											
Water	$ 27,810,460	$ 16,845,770	$ 21,608,954	$ 23,047,276	$ 24,638,649	$ 24,638,649	$ (6,014,149)	$ 17,033,127	69.13%	-26.09%	6
Sewer	$ 3,212,173	$ 7,528,199	$ 7,375,142	$ 3,365,231	$ 11,630,100	$ 11,630,100	$ (2,282,600)	$ 1,082,631	9.31%	-67.83%	7
Storm Water	$ 851,046	$ 3,699,000	$ 3,606,019	$ 944,027	$ 5,456,320	$ 5,456,320	$ (52,320)	$ 891,707	16.34%	-5.54%	
Solid Waste	$ 1,339,945	$ 7,490,000	$ 7,504,747	$ 1,325,198	$ 7,838,006	$ 7,838,006	$ (207,256)	$ 1,117,942	14.26%	-15.64%	8
Abraham Lincoln Parking Deck	$ 329,676	$ 488,534	$ 542,568	$ 275,642	$ 622,744	$ 622,744	$ (271,744)	$ 3,898	0.63%	-98.59%	9
Golf Courses	$ 89,308	$ 2,305,833	$ 2,395,141	$ -	$ 2,521,741	$ 2,521,741	$ -	$ -	0.00%	0.00%	
Grossinger Motors Arena	$ 371,501	$ 4,883,795	$ 5,219,846	$ 35,450	$ 5,001,799	$ 5,001,799	$ (35,450)	$ (0)	0.00%	-100.00%	10
Enterprise Total:	**$ 34,004,109**	**$ 43,241,132**	**$ 48,252,416**	**$ 28,992,824**	**$ 57,709,358**	**$ 57,709,358**	**$ (8,863,519)**	**$ 20,129,305**	**34.88%**	**-30.57%**	
Internal Service Fund:											
Casualty Insurance	$ 2,940,724	$ 4,430,377	$ 4,063,252	$ 3,307,848	$ 4,424,668	$ 4,424,668	$ 45,750	$ 3,353,598	75.79%	1.38%	
Employee Insurance and Benefits	$ 1,647,731	$ 10,663,166	$ 10,773,766	$ 1,537,131	$ 11,058,935	$ 11,058,935	$ (114,905)	$ 1,422,226	12.86%	-7.48%	
Employee Retiree Group Healthcare	$ 276,728	$ 1,538,500	$ 1,554,400	$ 260,828	$ 1,707,616	$ 1,707,616	$ (17,490)	$ 243,338	14.25%	-6.71%	
Internal Service Fund Total:	**$ 4,865,182**	**$ 16,632,043**	**$ 16,391,418**	**$ 5,105,807**	**$ 17,191,219**	**$ 17,191,219**	**$ (86,645)**	**$ 5,019,162**	**29.20%**	**-1.70%**	
Fiduciary:											
JM Scott Total	$ 8,185,741	$ 1,085,000	$ 487,500	$ 8,783,241	$ 1,100,000	$ 1,100,000	$ 316,846	$ 9,100,087	827.28%	3.61%	
Fiduciary Fund Total:	**$ 8,185,741**	**$ 1,085,000**	**$ 487,500**	**$ 8,783,241**	**$ 1,100,000**	**$ 1,100,000**	**$ 316,846**	**$ 9,100,087**	**827.28%**	**3.61%**	
Total:	**$ 92,033,903**	**$ 200,504,029**	**$ 203,219,273**	**$ 89,318,658**	**$ 230,320,572**	**$ 230,320,572**	**(17,329,713)**	**$ 71,988,945**	**31.26%**	**-19.40%**	

A Budgetary Fund Balance is similar to cash basis except short term payables and receivables are taken into account.
B Net use of fund balance column depicts uses or additions to fund balance reserves.