



**FY2016 Budget Work Session**  
**Saturday, March 7, 2015**  
**8 am-5pm, Osborn Room**

1. BREAKFAST served at 7:30 am
2. Public comment (15 minutes)
3. Opening remarks at 8:15 am
  - a. Tari Renner (5 minutes)
  - b. David Hales (5 minutes)
4. Recommended FY2016 budget highlights (30 minutes) – Patti-Lynn Silva
5. Departmental budget presentations
  - a. Jay Tetzloff – Parks, Recreation & Cultural Arts (15 minutes)
  - b. Tom Dabareiner – Community Development (10 minutes)
  - c. Brett Lueschen – Water (15 minutes)
  - d. Brendan Heffner & Ken Bays – Police (15 minutes)
  - e. Brian Mohr – Fire (15 minutes)
  - f. Jim Karch – Public Works (15 minutes)
  - g. David Hales – Support Staff Services (10 minutes)
6. BREAK from 10:30-10:45 am
7. Mayor & City Council discussion (60 minutes)
8. LUNCH from 11:45 am-12:15 pm
9. Mayor & City Council discussion from 12:15-4:40 pm (as determined by Mayor & City Council)
10. Closing remarks
  - a. David Hales (5 minutes)
  - b. Tari Renner (5 minutes)
11. Adjourn at 5:00 pm (as determined by Mayor & City Council)