CITY OF BLOOMINGTON ILLINOIS

CITY OF BLOOMINGTON COMMITTEE OF THE WHOLE MEETING FEBRUARY 17, 2020

CITY OF Bloomington ILLINOIS

COMPONENTS OF THE COMMITTEE OF THE WHOLE AGENDA

On the third Thursday of each month at 6pm, the City Council meets as a Committee of the Whole. The purpose of this meeting is to present and consider agenda items that may be proposed for Regular City Council meetings, but that require further discussion before going in front of Council for an actual vote. The Committee of the Whole meeting is also a forum that allows the Mayor and Council Members to individually initiate proposed agenda items for discussion.

Council does not vote on any of this meeting's agenda items, outside of voting to approve the minutes of the previous Committee of the Whole meeting. Committee of the Whole agenda items discussed can be moved to a future regular City Council meeting agenda, if a consensus exists.

PUBLIC COMMENT

Each regular Committee of the Whole Meeting shall have a public comment period not to exceed 30 minutes. Every speaker is entitled to speak for up to 3 minutes. To be considered for public comment, please complete a public comment card at least 5 minutes prior to the start of the meeting. The Mayor will randomly draw from the cards submitted and call names of submitters to come forward to speak.

Public comment is a time for citizens to give comment. It is not a question and answer period and City Council Members do not respond to public comments. Speakers who engage in threatening or disorderly behavior will have their time ceased.

REGULAR AGENDA

All agenda items that provide Council an opportunity to listen to a presentation, ask questions of City Staff, deliberate, and seek additional information prior to making a decision will be placed on the Committee of the Whole Regular Agenda. No final action, beyond action on setting future agenda items and/or Agenda Initiatives, may be taken at a meeting of a Committee of the Whole unless it has been called as a Special Meeting.

A portion of the meeting is dedicated to previewing non-routine items. A non-routine agenda item shall include: (1) the expenditure of money over $250,000; (2) development agreements; (3) amending the City Code and/or (4) the implementation or modification of policies. The failure to preview a non-routine agenda item at a Committee of the Whole meeting shall not prohibit its consideration and/or action at a future meeting.

MAYOR AND COUNCIL MEMBERS

Mayor: Tari Renner

City Council Members:

Ward 1 - Jamie Mathy
Ward 2 - Donna Boelen
Ward 3 - Mboka Mwilambwe
Ward 4 - Julie Emig
Ward 5 - Joni Painter
Ward 6 - Jenn Carrillo
Ward 7 - Scott Black
Ward 8 - Jeff Crabill
Ward 9 - Kim Bray

City Manager: Tim Gleason
Deputy City Manager: Billy Tyus

CITY LOGO DESIGN RATIONALE

The CHEVRON Represents:
Service
Rank and Authority
Growth and Diversity
A Friendly and Safe Community
A Positive, Upward Movement and Commitment to Excellence!

MISSION, VISION, AND VALUE STATEMENT

MISSION
To lead, serve and uplift the City of Bloomington

VISION
A Jewel of the Midwest Cities

VALUES
Service-Centered,
Results-Driven,
Inclusive

STRATEGIC PLAN GOALS

- Financially Sound City Providing Quality Basic Services
- Upgrade City Infrastructure and Facilities Grow the Local Economy
- Strong Neighborhoods
- Great Place – Livable, Sustainable City
- Prosperous Downtown Bloomington

AGENDA

COMMITTEE OF THE WHOLE MEETING AGENDA
CITY COUNCIL CHAMBERS
109 EAST OLIVE STREET, BLOOMINGTON, IL 61701
MONDAY, FEBRUARY 17, 2020, 6:00 P.M.

1. **Call to Order**
2. **Roll Call of Attendance**
3. **Public Comment**
4. **Consent Agenda**

   Electronic Roll Call Vote

   A. Consideration and action to approve Committee of the Whole Meeting Minutes from November 18, 2019, as requested by the City Clerk Department. *(Recommended Motion:* The proposed Minutes be approved.*)*

   B. Consideration and action to approve Committee of the Whole Meeting Minutes from January 21, 2020, as requested by the City Clerk Department. *(Recommended Motion:* The proposed Minutes be approved.*)*

5. **Presentation, Discussion, and Direction on Future Agenda Topics**

   A. Presentation of the City's 2019 Accomplishments, as requested by the Administration Department. *(Recommended Motion:* Presentation only.*)* (Presentation by Tim Gleason, City Manager, 10 minutes; and City Council discussion, 10 minutes.)

   B. Presentation of an Update on the FY2021 Budget, as requested by the Finance Department. *(Recommended Motion:* Presentation and discussion only.*)* (Presentation by Scott Rathbun, Finance Director, 10 minutes; and City Council discussion, 10 minutes.)

6. **City Manager's Report (5 minutes)**
7. **Executive Session - Cite Section**

   Clerk-led Roll Call Vote

8. **Adjournment**

   Voice Vote

CONSENT AGENDA

CONSENT AGENDA ITEM NO. 4.A

FOR COMMITTEE OF THE WHOLE: February 17, 2020

SPONSOR: City Clerk Department

WARD IMPACTED: City-Wide Impact

SUBJECT: Consideration and action to approve Committee of the Whole Meeting Minutes from November 18, 2019, as requested by the City Clerk Department.

RECOMMENDED MOTION: The proposed Minutes be approved.

STRATEGIC PLAN LINK:
-Goal 1. Financially Sound City Providing Quality Basic Services

STRATEGIC PLAN SIGNIFICANCE:
-Objective 1d. City services delivered in the most cost-effective, efficient manner

BACKGROUND: The minutes of the meetings provided have been reviewed and certified as correct and complete by the City Clerk. In compliance with the Open Meetings Act, Council Proceedings must be approved thirty (30) days after the meeting or at the second subsequent regular meeting whichever is later. In accordance with the Open Meetings Act, Council Proceedings are available for public inspection and posted to the City's web site within ten (10) days after Council approval.

COMMUNITY GROUPS/INTERESTED PERSONS CONTACTED: N/A

FINANCIAL IMPACT: N/A

COMMUNITY DEVELOPMENT IMPACT: N/A

FUTURE OPERATIONAL COST ASSOCIATED WITH NEW FACILITY CONSTRUCTION: N/A

Respectfully submitted for Council consideration.

Prepared by: Tara Henry, Legislative Assistant

Reviewed by:

Leslie Yocum

Leslie Yocum, City Clerk 2/13/2020

Tara Henry

Tara Henry, Legislative Assistant 2/13/2020

Recommended by:

Tim Gleason, City Manager

Attachments:

- CLK 1B 11182019 Regular Session COW Minutes_Draft

MEETING MINUTES
PUBLISHED BY THE AUTHORITY OF
THE COMMITTEE OF THE WHOLE OF BLOOMINGTON, ILLINOIS
MONDAY, NOVEMBER 18, 2019, 6:00 P.M.

The Committee of the Whole convened in Regular Session in the Council Chambers, City Hall Building, at 6:00 p.m., Monday, November 18, 2019.

Mayor Renner directed the City Clerk to call the roll which resulted in the following:

Present: Council Members Jamie Mathy, Donna Boelen, Mboka Mwilambwe, Julie Emig, Jenn Carrillo, Scott Black, Jeff Crabill, and Mayor Tari Renner

Absent: Council Members Joni Painter and Kim Bray

Staff Present: Tim Gleason, City Manager; Billy Tyus, Deputy City Manager; George Boyle, Asst. Corporation Counsel; Jim Karch, Public Works Director; Scott Sprouls, Information Services Director; and other City staff were present.

Public Comment

Mayor Renner opened the meeting to receive public comment. The following people came forward.

Scott Stimeling	Chris Collins
Surena Fish	

Recognition/Appointments

Item 4A. Recognition of the residents who have completed Bloomington 101, as requested by the Administration Department.

Mayor Renner provided background on Bloomington 101 and discussed the continued benefits provided to the community. He recognized the following residents who have completed Bloomington 101: Karen Boyd, Steve Brinkoetter, Valerie Demry, Mary Dodge, Kristin Duffield, Karen Furrh, Steve Gossard, Kathy Gossard, Abby Gros, Dale Koehl, Lyn Landon, Cecelia Long, Rachael Lund, Julie McNamee, Julie Morgan, Kristie Newmister, Hollis Peden, Kevin Petri, Lauren Pruter, Elicssha Sanders, Christine Stewart, Michael Straza, Kimberly Theisen, and Shayna Watchinski.

Consent Agenda

The following item was presented:

Item 5.1. Consideration and action to approve the Committee of the Whole Meeting Minutes from August 19, 2019, as requested by the City Clerk Department.

Council Member Black made a motion, seconded by Council Member Mathy, that the minutes from August 19, 2019 be approved.

Mayor Renner directed the Clerk to call the roll, which resulted in the following:

Ayes: Council Members Mathy, Boelen, Mwilambwe, Emig, Carrillo, Black, and Crabill.

Nays: None.

Motion carried.

The following item was presented:

Item 5.2. Consideration and action to approve the Committee of the Whole Meeting Minutes from September 16, 2019, as requested by the City Clerk Department.

Council Member Black made a motion, seconded by Council Member Crabill, that the minutes from September 16, 2019 be approved.

Mayor Renner directed the Clerk to call the roll, which resulted in the following:

Ayes: Council Members Mathy, Boelen, Mwilambwe, Emig, Carrillo, Black, and Crabill.

Nays: None.

Motion carried.

Presentation, Discussion and Direction of Future Agenda Topics

The following item was presented:

Item 6A. Presentation regarding the Dimmitt's Grove Neighborhood Plan, prepared by the McLean County Regional Planning Commission, as requested by the Community Development Department and Administration Department.

City Manager, Tim Gleason, asked Deputy City Manager, Billy Tyus, to come forward to address Council.

Mr. Tyus provided an overview of the process the Neighborhood Association had taken in implementing the plan. He explained the program was designed as a pilot program for other neighborhoods. He noted that the program promoted collaboration between the City, State, Neighborhood Associations, and other community partners. He then walked through the goals of the program and discussed the plan for future Council approval. He asked Brad Williams, President of the Dimmitt's Grove Neighborhood Association, and Carlo Robustelli, member of the Dimmitt's Grove Neighborhood Association, to come forward and address the Council.

Mr. Robustelli thanked the Council and explained the history of the plan and neighborhood. He discussed neighborhood involvement and the importance of promoting the historic value of the neighborhood.

Mr. Williams began by thanking Jim Karch, Public Works Directors, for the sidewalk renovation project recently completed. He explained in more depth how the Neighborhood Association promoted the historic value of homes throughout the neighborhood.

Council Member Emig thanked the presenters and asked what the minimum requirements were to participate in this type of neighborhood program and what challenges they experienced. Mr. Robustelli responded, recommending first that neighborhoods begin by establishing a neighborhood association. He went on to discuss the benefits of neighborhood associations.

Council Member Carrillo thanked the presenters and all the staff involved. She asked the presenters what they wished they would have known at the beginning and what were some key items they learned. Mr. Williams was proud of what they had accomplished and offered no changes. Mr. Robustelli said the fact that it was a pilot program was difficult, but that future neighborhoods won't have that struggle because they'll have a plan to work off. Mr. Williams added that being prepared and knowing that participation is done on a volunteer basis is important. Mr. Robustelli expressed how happy he was that the program was designed to empower the neighbors and residents to take action and take on the plan themselves.

Council Member Boelen thanked the speakers and mentioned that she believes the most sustainable strengths of communities start from the bottom up. She noted that with all neighborhoods being different, the outcomes may not always be the same, but that it would further encourage diversity in the community.

Council Member Mathy thanked the presenters and stated that he truly believes that there is no better resource than the people who live in the neighborhoods. He discussed delays of the project and was very supportive of other neighborhoods completing similar plans.

Council Member Crabill thanked the presenters. He commended the process and the amount of detail applied to the reports within the Neighborhood Plan.

Council Member Black thanked the presenters. He believed that the City should take a more active role in Neighborhood Plans, that the City should promote involvement, and staff should be encouraged to assist as best as possible in order to build a stronger community.

Council Member Boelen believed that the plans should come from the community members and not staff. However, she supported funding and that City staff be available to assist with projects.

Council Member Black agreed and stated the City should be available and supportive of Neighborhood Plans.

Council Member Carrillo pointed out that low income residents and the west side should receive more assistance as they could have additional challenges compared to other neighborhoods.

The following item was presented:

Item 6B. Presentation and discussion regarding the Connect Transit "Connect to the Future" Working Group, as requested by the Administration Department.

Mayor Renner pulled this item due to an illness by the presenter and stated that it would appear on a future Committee of the Whole Meeting Agenda.

The following item was presented:

Item 6C. Presentation and discussion regarding the 2019 Asphalt and Concrete Roadwork, as requested by the Public Works Department.

City Manager Gleason introduced the item and stated that every November, Council will receive a report regarding the road work completed, how funds were used, and recognition of staff and collaboration with other agencies. He asked Jim Karch, Public Works Director, to come forward to address the Council.

Mr. Karch began by recognizing the City's work crews involved. He specifically recognized Colleen Winterland, Superintendent of Streets; Jason Kennedy, who had been awarded Maintenance Worker of the Year last year; Tony Meizelis, Civil Engineer; Steve Arney, Engineering Technician; and Kevin Kothe, City Engineer. He went on to discuss all the work his crews completed, highlighted numerous projects, and talked about the cost savings generated by the reclamite process. He was proud to say the City completed three miles of sidewalks, 150 ramps and striped and resurfaced 18 streets (19,550 feet or 3.37 miles) throughout the year. He went on to promote the City's street website (www.bloomingtonstreets.com) and discussed the increase in transparency that the website offers into streets projects.

Council Member Mwilambwe thanked Mr. Karch and staff for all the work completed by his staff and reminded citizens to be patient with street repairs.

Council Member Mathy also thanked Mr. Karch and staff and noted his appreciation of the explanation of the reclamite process. He relayed complaints from his constituents and requested that additional notifications be made to residents impacted by improvement projects.

Council Member Crabill also thanked Mr. Karch and staff. He asked questions about traffic and whether all the work planned was accomplished. Mr. Karch responded accordingly and stated that not all planned work had been completed, but more projects were to be wrapped up in the spring. Council Member Crabill inquired about communication and collaboration with the State regarding Veterans Parkway. He was concerned about combatting deaths on Veterans. Mr. Karch confirmed that Veterans was a State road, but that a crosswalk would be added intersection of Veterans Parkway and Empire Street (Route 9).

Council Member Boelen pointed out that streets and sidewalks are always in the forefront of everyone's minds. She thanked staff for their hard work and was pleased with the roadwork completed. She reminded the public that repairs take time, but knew it would get done.

Council Member Carrillo also thanked Mr. Karch and staff. She inquired about the street's masterplan and noted that she would like to revisit the plan in early 2020. Mr. Karch stated that the masterplan was a draft that highlighted potential capital projects and mentioned that staff had already taken action on some of the suggested projects.

Council Member Emig thanked and complimented Mr. Karch and staff for their responsiveness when she had reached out in the past. She asked for more information on how citizens and Council can be more involved in decisions on street projects. Mr. Karch explained that the software currently being used by his department is cutting-edge infrastructure software that highlights areas that should be repaired over a five-year period. He explained that once those areas are determined, staff can then bring them before Council and citizens for discussion.

City Manager's Report

City Manager Gleason recognized new staff members within the Public Works Department, as well as four Bloomington first responders who had been among the ten recognized in a recent Pantagraph article for National First-Responder's Day. Mr. Gleason walked through future Council items for November 25, 2019 and noted the Joint Meeting with the Town of Normal on December 2, 2019 to discuss the sports complex. He also pointed out that cannabis would be discussed again in December.

Council Member Black asked Mr. Gleason which municipality's meeting rules would be followed for the Joint Meeting on December 2, 2019. Mr. Gleason replied that the meeting would follow the Town of Normal's meeting rules as it would be a work session prior to their Council meeting.

Council Member Carrillo asked about meeting dates in December for when cannabis would be discussed and what information was required from Council. Mr. Gleason responded he was waiting on additional information and feedback from Council before an item regarding cannabis could be placed on Council's agenda.

Council Member Carrillo believed there had been plenty of opportunity for community engagement and would like to see an item placed on a Council agenda as soon as possible.

Council Member Crabill stated the public still had time to contribute to the cannabis discussion during the public comment portion of the upcoming meetings.

Mayor Renner reminded Council and the public that no matter Council's decision on cannabis, it would still be legal on January 1, 2020.

Council Member Mwilambwe requested the cannabis agenda item be postponed until December and asked for a copy of the Planning Commission's meeting minutes.

Council Member Mathy requested the options for cannabis be broken out on the agenda in order for the Council to vote clearly on each option. He also requested discussion on the trailer bill on the November 25, 2019 Agenda.

Mayor Renner asked for Council Members to submit comments on cannabis to the City Manager as soon as possible.

Executive Session – Site Session

Adjournment

Mayor Renner asked for a motion to adjourn the meeting.

Council Member Mwilambwe made a motion, seconded by Council Member Black, to adjourn the meeting.

Motion carried (viva voce).

The meeting adjourned at 7:24 p.m.

CITY OF BLOOMINGTON	**ATTEST**
_____________________________	_____________________________
Tari Renner, Mayor	Amanda Mohan, Deputy City Clerk

CITY OF Bloomington ILLINOIS

CONSENT AGENDA ITEM NO. 4.B

FOR COMMITTEE OF THE WHOLE: February 17, 2020

SPONSOR: City Clerk Department

WARD IMPACTED: City-Wide Impact

SUBJECT: Consideration and action to approve Committee of the Whole Meeting Minutes from January 21, 2020, as requested by the City Clerk Department.

RECOMMENDED MOTION: The proposed Minutes be approved.

STRATEGIC PLAN LINK:
-Goal 1. Financially Sound City Providing Quality Basic Services

STRATEGIC PLAN SIGNIFICANCE:
-Objective 1d. City services delivered in the most cost-effective, efficient manner

BACKGROUND: The minutes of the meetings provided have been reviewed and certified as correct and complete by the City Clerk. In compliance with the Open Meetings Act, Council Proceedings must be approved thirty (30) days after the meeting or at the second subsequent regular meeting whichever is later. In accordance with the Open Meetings Act, Council Proceedings are available for public inspection and posted to the City's web site within ten (10) days after Council approval.

COMMUNITY GROUPS/INTERESTED PERSONS CONTACTED: N/A

FINANCIAL IMPACT: N/A

COMMUNITY DEVELOPMENT IMPACT: N/A

FUTURE OPERATIONAL COST ASSOCIATED WITH NEW FACILITY CONSTRUCTION: N/A

Respectfully submitted for Council consideration.

Prepared by: Tara Henry, Legislative Assistant

Reviewed by:

Tara Henry

Tara Henry, Legislative Assistant 2/13/2020

Recommended by:

Tim Gleason, City Manager

Attachments:

- CLK 2B 01212020 Regular Session COW Minutes_Draft

MINUTES
PUBLISHED BY THE AUTHORITY OF THE CITY COUNCIL OF BLOOMINGTON, ILLINOIS
TUESDAY, JANUARY 21, 2020, 6:00 P.M.

Roll Call

The Committee of the Whole convened in Regular Session in the City Council Chambers, City Hall Building at 6:00 p.m., Monday, January 21, 2020. The Meeting was called to order by Mayor Tari Renner.

Attendee Name	Title	Status	Arrived
Tari Renner	Mayor	Present	
Jamie Mathy	Ward 1	Present	
Donna Boelen	Ward 2	Present	
Mboka Mwilambwe	Ward 3	Present	
Julie Emig	Ward 4	Present	
Joni Painter	Ward 5	Present	
Jennifer Jazmin Carrillo	Ward 6	Remote	
Scott Black	Ward 7	Present	
Jeff Crabill	Ward 8	Present	
Kim Bray	Ward 9	Absent	

Council Member Black made a motion, seconded by Council Member Mathy, that Council Member Carrillo be allowed to participate remotely due to her being out of town for outside work matters.

AYES: Mathy, Boelen, Mwilambwe, Emig, Painter, Carrillo, Black, Crabill

ABSENT: Bray

Motion carried

Public Comment

Mayor Renner opened the floor for public comment. No one came forward.

Consent Agenda

Items listed on the Consent Agenda are approved with one motion; Items pulled by Council from the Consent Agenda for discussion are listed and voted on separately.

Council Member Boelen made a motion, seconded by Council Member Painter, that the Consent Agenda, including all items listed below, be approved as presented:

AYES: Mathy, Boelen, Mwilambwe, Emig, Painter, Carrillo, Black, Crabill

ABSENT: Bray

Motion carried

Item 4.A. Consideration and action to approve Committee of the Whole Meeting Minutes from October 21, 2019, as requested by the City Clerk Department. *(Recommended Motion: The proposed Minutes be approved.)*

Presentation, Discussion, and Direction on Future Agenda Topics

The following item was presented:

Item 5.A. "State of the City Address", presented by Mayor Tari Renner, as requested by the Administration Department.

Mayor Renner began by thanking Nora Dukowitz, Communications Manager, and Tim Gleason, City Manager, for their assistance in working with him to prepare his State of the City Address. He went on to discuss major accomplishments of the City throughout the year. He emphasized the City's increased take on transparency with City roads, the establishment of the Economic Development Department, the reorganization of the City Clerk Department, as well as many other partnerships and projects that took place Citywide. He congratulated and welcomed many new businesses and development projects across Bloomington. He went on to compliment his peers on Council, pointing out that half the Board had joined in 2019. He thanked them for their partnerships and ongoing important roles, as well as their power to lead meaningful discussions.

Council Member Boelen reminded Mayor Renner to address the importance of the new Veteran's Clinic and the continued improvements of Westminster Village. Mayor Renner recognized both.

Council Member Carrillo thanked City staff for their work in making all the items mentioned possible.

The following item was presented:

Item 5.B. Presentation of FY2021 Preview, as requested by the Finance Department.

City Manager Gleason commented on the presentation and introduced Scott Rathbun, Finance Director.

Mr. Rathbun came forward to address Council. He began by explaining the budgeting process on a high-level and moved onto the FY21 General Fund Budget. He provided insight on projections, capital improvements, and next steps. He pointed out that he and his team have been very focused on trying to streamline all the materials presented in an effort to create consistency so that it becomes easier for the public to follow along and participate. Lastly, he reminded Council and the public that all numbers and items presented were projections that would be finalized in coming months.

Council Member Black thanked Mr. Rathbun and Mr. Gleason for the presentation. He was excited to spend the projected $8.2M on asphalt and concrete and asked Jim Karch, Public Works Director, to confirm whether spending $8.2M was possible. Mr. Karch confirmed that it was. Council Member Black also emphasized that O'Neal pool was at the top of his list in terms of items to address in the near future. He also mentioned the east side fire station.

Council Member Crabill asked a few clarifying questions of the presentation. To which Mr. Rathbun and Mr. Gleason responded accordingly. A discussion was had about filling staff positions, as well as the projected surplus.

Council Member Carrillo stressed the importance of everything that Council Member Black mentioned and was very adamant that the projects on the west side remain a top priority.

Council Member Mathy thanked Mr. Rathbun for his presentation and stated that he and many others in the community had found his monthly presentations to be a great asset to understanding the City's finances. He asked Mr. Rathbun what procedures were currently in place to address line items and/or any potential changes needed. Mr. Rathbun stated that he and his Budget Manager work diligently with Directors to monitor line items and once changes are identified, work through the City Manager to address them. Council Member Mathy also discussed telecom changes and public safety pensions. Mr. Gleason also commented on public safety pensions.

Council Member Mwilambwe agreed with his peers on O'Neil pool and the east side fire station.

Council Member Emig complimented Mr. Rathbun on the increased transparency he has created since joining the City. She asked that a Budget FAQ (Frequently Asked Questions) be added to further increase understanding the City’s budget process. Mayor Renner and City Manager Gleason also agreed that an FAQ was a great idea.

City Manager's Report

City Manager Gleason welcomed new City staff members and invited them to stand to be recognized. He showed a slide debuting the new Convenience Center hours and pointed out that the changes had been made to accommodate request of the public. One weekend day had been added, as well as longer hours a couple days during the week. He then discussed the upcoming Legislative Update meeting to be held on February 1, 2019 and encouraged the public to take part in the meeting as all the City's State representatives would be in attendance. He also encouraged citizens to check out the City's road improvement website and emphasized how the site provides the public with the increased transparency they'd requested. Lastly, he mentioned the 2020 Census coming up and stated that the City would be providing detailed City plans at upcoming meetings.

Council Member Boelen recommended that the City's federal representative participate in future Legislative meetings if possible.

Executive Session - Cite Section

Adjournment

Council Member Painter made a motion, seconded by Council Member Emig, that the meeting be adjourned.

Motion carried (viva voce)

The meeting adjourned at 6:50 p.m.

CITY OF BLOOMINGTON	**ATTEST**
Tari Renner, Mayor	Leslie Yocum, City Clerk

PRESENTATION, DISCUSSION, AND DIRECTION ON FUTURE AGENDA TOPICS

PRESENTATION, DISCUSSION, AND DIRECTION ON FUTURE AGENDA TOPICS
ITEM NO. 5.A

FOR COMMITTEE OF THE WHOLE: February 17, 2020

SPONSOR: Administration Department

WARD IMPACTED: City-Wide Impact

SUBJECT: Presentation of the City's 2019 Accomplishments, as requested by the Administration Department.

RECOMMENDED MOTION: Presentation only.

STRATEGIC PLAN LINK:
-Goal 3. Grow the Local Economy
-Goal 2. Upgrade City Infrastructure and Facilities
-Goal 1. Financially Sound City Providing Quality Basic Services

STRATEGIC PLAN SIGNIFICANCE:
-Objective 3b. Attraction of new targeted businesses that are the “right” fit for Bloomington
-Objective 3a. Retention and growth of current local businesses
-Objective 2e. Investing in the City’s future through a realistic, funded capital improvement program
-Objective 1e. Partnering with others for the most cost-effective service delivery
-Objective 1d. City services delivered in the most cost-effective, efficient manner

BACKGROUND: Each year the City Manager presents the City’s accomplishments made in the preceding year. The presentation varies from year to year and highlights a wide variety of accomplishments made Citywide and across multiple departments.

COMMUNITY GROUPS/INTERESTED PERSONS CONTACTED: N/A

FINANCIAL IMPACT: N/A

COMMUNITY DEVELOPMENT IMPACT: N/A

FUTURE OPERATIONAL COST ASSOCIATED WITH NEW FACILITY CONSTRUCTION: N/A

Respectfully submitted for Council consideration.

Prepared by: Leslie Yocum, City Clerk

Reviewed by:

Leslie Yocum, City Clerk 2/13/2020

Recommended by:

Tim Gleason, City Manager

PRESENTATION, DISCUSSION, AND DIRECTION ON FUTURE AGENDA TOPICS
ITEM NO. 5.B

FOR COMMITTEE OF THE WHOLE: February 17, 2020

SPONSOR: Finance Department

WARD IMPACTED: City-Wide Impact

SUBJECT: Presentation of an Update on the FY2021 Budget, as requested by the Finance Department.

RECOMMENDED MOTION: Presentation and discussion only.

STRATEGIC PLAN LINK:
-Goal 1. Financially Sound City Providing Quality Basic Services

STRATEGIC PLAN SIGNIFICANCE:
-Objective 1a. Budget with adequate resources to support defined services and level of services

BACKGROUND: The FY2021 Budget is balanced and nearly finalized. A comparison to the FY2020 budget for major categories as well as an update on capital projects will be presented.

COMMUNITY GROUPS/INTERESTED PERSONS CONTACTED: N/A

FINANCIAL IMPACT: N/A. Presentation only.

COMMUNITY DEVELOPMENT IMPACT: N/A

FUTURE OPERATIONAL COST ASSOCIATED WITH NEW FACILITY CONSTRUCTION: N/A

Respectfully submitted for Council consideration.

Prepared by: F. Scott Rathbun, Finance Director

Reviewed by:

Tara Henry

Tara Henry, Legislative Assistant 2/11/2020

Recommended by:

Tim Gleason, City Manager